

2027 G.O. BOND PROGRAM

City of Albuquerque
CAPITAL IMPLEMENTATION PROGRAM
2027-2036 DECADE PLAN FOR CAPITAL IMPROVEMENTS

General Obligation Bond Program
COMPLETE INSTRUCTION BOOK



Conway Wood
Northwest Multi-Generational Center



Paseo Expansion



Explora Brillante



Balloon Museum
Playscape



North Domingo Baca Aquatic Center



Route 66 Visitor Center



Westgate
Community Center



ALBUQUERQUE
SOUTHWEST SAFETY CENTER



Manzano Mesa Pickleball

DEPARTMENT OF
MUNICIPAL DEVELOPMENT

Timothy M. Keller, Mayor
Jennifer Turner, Director
Shawn Maden, CIP Official

Mayor
Timothy M. Keller

Chief Administrative Officer
Samantha Sengel, EdD

Chief Operations Officer
Matthew Whelan

Chief Financial Officer
Carla Martinez Esq., CPA, CFE

Chief of Staff
Malaquias "JR" Rael

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Vice-President, District 8
Dan Champine

District 1
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District 4
Brook Bassan

District 5
Dan Lewis

District 6
Nichole Rogers

District 7
Tammy Fiebelkorn

District 9
Renée Grout

Director Council Services
Isaac Padilla

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Introduction

Introduction

The purpose of this manual is to provide policy guidance, as established in the Criteria Resolution (See Appendix A), and instructions to Department Directors and their staff for the preparation of the 2027 General Obligation Bond Program / 2027-2036 Decade Plan for Capital Improvements.

The adopted criteria resolution establishes adopted growth policy as the overarching framework for planning of the capital program. It is intended that capital improvements will support the priorities established by growth policy legislation. Relevant legislation is listed below.

- Albuquerque/Bernalillo County Comprehensive Plan which includes Centers and Corridors - R-25-175; Enactment No. R-2025-056
- Integrated Development Ordinance C/S O-26-2; Enactment No. O-2026-006
- Growth Policy Framework - F/S R-70; Enactment 91-1998

Departments/divisions that are affected by Impact Fees should also make reference to that legislation for development of their capital program.

In addition, it is required that proposals for capital projects support the City's adopted Goals and Objectives (R-25-153; Enactment No. R-2025-033). Relevant program strategy examples can be found in the appendices.

Policy

Policy objectives for departments to keep in mind when proposing projects for inclusion in the capital program are described below:

1. Emphasize infrastructure and facility improvements that support the rehabilitation, deficiency correction and/or development of designated activity centers or corridors.
2. 90% of the 2027 general obligation bond program and decade plan shall be for rehabilitation and deficiency correction.
3. It is the policy of the City to emphasize projects that support rehabilitation and preservation of capital assets as follows:
 - a. It shall be the policy of the City of Albuquerque that within the goal of 90%, a goal of 55% should be dedicated to rehabilitation. (R-25-217, Section 2)
 - b. Rehabilitation is defined as: "Projects that extend the service life on an existing facility or system, or that restore original performance or capacity by rehabilitating or replacing system components".
 - c. Departments should evaluate their decade plan for rehabilitation projects that can be included in the 2027 G.O. Bond Program.
4. There is continued emphasis on projects that contribute to economic development, especially within designated corridors and/or activity centers. Please see Section 1 of R-25-217, which may be found on Appendix A of this document.
5. It shall be the priority of the City of Albuquerque in the 2027 General Obligation Bond Program to fund programs and projects in socially vulnerable areas as identified by the Office of Equity and Inclusion and/or geographically inequitable areas as indicated in Council Bill F/S R-20-85 (Enactment No. R-2021-007) regarding equity criterion. (R-25-217, Section 3).

Planning Process

The overall planning process will follow the steps outlined below. (See page 16 for a complete schedule)

1. Departmental Planning

- Time frame: April/May 2026

During this period implementing agencies plan and develop a comprehensive program of capital improvements for the 2027 General Obligation Bond Program and for 2027-2036 Decade Plan. The 2027-2036 Decade Plan is relevant to this process. Departments must be able to explain deviations from that plan. The deadline for submission of departmental capital project requests is no later than 3:00 p.m., Friday, May 29, 2026.

2. Staff Review Committee

- Time frame: July 2026

As in previous cycles, all proposed projects will be rated, based on the adopted criteria, by a diverse committee of staff reviewers. Departments will be given an opportunity for informal discussion of their program to assist the members of the committee to understand Departmental objectives and priorities developed in the course of the planning process.

3. Senior Management (CIP) Review Committee

- Time frame: August 2026

This committee will be appointed by the CAO. The Director of Council Services also participates ex-officio. Formal presentations by Department Directors will be required according to the following format:

Part 1: An explanation of objectives of the program that have been proposed. Explain what your department expects to accomplish with this cycle and decade plan.

Part 2: A handful of examples of projects that show how the stated objectives are supported. In this section you will also be expected to discuss completion dates for proposed projects. At this point you will need to be prepared to answer questions from the committee to clarify issues.

More specific information will be provided prior to CIP committee review.

4. Mayoral Review, approval and recommendation to Environmental Planning Commission (EPC)

- Time frame: September 2026

The EPC Application preparation to be performed by DMD CIP.

5. EPC Public Hearing

- Deadline is mandated by CIP Ordinance: Application is required by October 1, 2026 for a Public Hearing on November 12, 2026.

Planning Process

- EPC Deadline for Findings and Recommendations to the Mayor is December 1, 2026.

6. **Mayoral Review of EPC Findings and Recommendations**

- Time frame: December 2026

7. **City Council Public Hearing and Approval Process**

- Deadline is mandated by CIP Ordinance: Submission to City Council not later than the first City Council Meeting in January 2027.

Specific instructions are contained in subsequent sections of this document.

Criteria

Criteria: Resolution

Criteria Resolution

In general, the approach to the 2027 program is similar to that taken in 2025.

HOWEVER, THERE ARE MINOR CHANGES AND DEPARTMENTS ARE ASKED TO READ THE INSTRUCTIONS CAREFULLY.

The following will summarize key provisions and significant changes in the resolution.

1. Available 2027 general obligation bond funding has been established at a maximum of \$165,000,000. However, departments will be required to submit proposed projects at this amount as well as about 20% higher than the amount allocated. (See Chart on page 5)
2. It is the goal of the City that approximately 90% of the 2027 G.O. Bond Program shall be for rehabilitation and deficiency correction of existing facilities and systems. Of that 90%, 55% should be directed to rehabilitation projects.
 - a. The purpose of the goal is twofold. First, it will reduce CIP coming on line. Second, it will allow departments/divisions to address lingering rehabilitation needs. Please try to make rehabilitation projects your first priority and the completion of phased or ongoing projects your second priority.
3. After criteria approval by the Administration and Council, the projects will be rated and ranked according to the grading criteria. The grading criteria starts on page 6.
4. It shall be the priority of the City of Albuquerque in the 2027 General Obligation Bond Program to fund programs and projects in socially vulnerable areas as identified by the Office of Equity and Inclusion and/or geographically inequitable areas as indicated in Council Bill F/S R-20-85 (Enactment No. R-2021-007) regarding equity criterion.

Criteria: G.O. Bond Program and Decade Plan

2027 General Obligation Bond Program Proposed Funding Allocation Chart			
Department/Division	Approx. %	Allocated ¹	+20% Required Submission ²
Total Bond Program Funding	100%	\$165,000,000	\$198,000,000
Streets Division of DMD	20%	\$33,750,000	\$40,500,000
Storm Drainage/Hydrology Division of DMD	5%	\$8,250,000	\$9,900,000
Parks & Recreation Department	10%	\$16,500,000	\$19,800,000
Public Safety	12%	\$19,000,000	\$22,800,000
Albuquerque Community Safety		\$74,000	\$88,800
Albuquerque Fire Rescue		\$10,826,000	\$12,991,200
Albuquerque Police Department		\$7,364,000	\$8,836,800
Office of Emergency Management		\$736,000	\$883,200
ABQ Ride/Transit	2%	\$3,250,000	\$3,900,000
Housing, Homelessness, & Health	7%	\$11,500,000	\$13,800,000
Community Facilities	27%	\$44,625,000	\$54,104,400
Animal Welfare		\$2,397,000	\$2,876,400
Arts & Culture		\$10,990,000	\$13,188,000
City Clerk		\$1,920,000	\$2,304,000
Environmental Health		\$1,443,000	\$1,731,600
General Services		\$7,646,000	\$9,175,200
Metropolitan Redevelopment		\$4,306,000	\$5,500,000
Parking & CIP Divisions of DMD		\$2,302,000	\$2,900,000
Planning Department		\$1,180,000	\$1,500,000
Senior Affairs		\$4,785,000	\$5,742,000
Technology & Innovation Services		\$1,680,000	\$2,016,000
Youth & Family Services		\$5,976,000	\$7,171,200
Sub-Total 2027 G.O. Bond Program		\$136,875,000	\$164,804,400
Council-Neighborhood Set-Aside Program	10%	\$15,750,000	\$15,750,000
3% for Energy Conservation Program	3%	\$4,950,000	\$4,950,000
3% for Open Space Land Acquisition	3%	\$4,950,000	\$4,950,000
1.5% of each Bond Purpose for Public Art	2%	\$2,475,000	\$2,475,000
Sub-Total Mandated 2027 G.O. Bond Projects		\$28,125,000	\$28,125,000
TOTAL 2027 G.O. BOND PROGRAM		\$165,000,000	\$192,929,400
Note 1 - Actual funding will be calculated based on the program % based on the Council Approved G.O. Bond Program.			
Note 2 - In order to give policy makers a reasonable needs analysis, the required submission is greater than the available funding by about 20%			

Criteria: G.O. Bond Program and Decade Plan

Adopted Criteria for Project Evaluation

Department of Municipal Development (Streets & Storm Drainage)

Range	Criteria	Weight
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
<p>Highest</p> <ul style="list-style-type: none"> • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports maintenance, and/or rehabilitation of streets or storm drainage facilities within the 1980 City boundaries, as in consistent with the City's 5-Year Goals/1-Year Objectives, or supports the requirements of the MS4 Permit. • Replaces a critical facility or system, or component thereof, that has failed or is near failure. • Supports/supplements an adequately functioning facility. • Supports facilities that are not contiguous with the existing City. • Initiates a new system or facility to deliver services not previously provided. • Supports development that is not contiguous with the existing City. <p>Lowest</p>		
Operating Budget Impact		20%
<p>Highest</p> <ul style="list-style-type: none"> • Retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources. • Reduces the City's long term operations/maintenance costs. • Leverages non-City revenues. • Partners with non-City public or private sector organization in support of joint development. • Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves service to the public. • Increases the City's general fund costs. <p>Lowest</p>		
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
<p>Highest</p> <ul style="list-style-type: none"> • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports correction of deficient facility anywhere in the City or supports the requirements of the MS4 Permit. • Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports improved appearance of major unlandscaped arterial/interstate roadways. • Supports bicycle transportation. • Improves pedestrian mobility and/or the quality of the pedestrian environment. • Supports development that is not contiguous with the existing City. <p>Lowest</p>		

Criteria: G.O. Bond Program and Decade Plan

Department of Municipal Development (Streets & Storm Drainage)		
Range	Criteria	Weight
Economic Development / Community Revitalization		15%
<p>Highest</p> <ul style="list-style-type: none"> Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. Supports neighborhood-based economic development. Has little potential to promote economic development. <p>Lowest</p>		
Implementation of Legal Mandates / Adopted Plans		10%
<p>Highest</p> <ul style="list-style-type: none"> Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. Supports the implementation of the requirements of the MS4 Permit. Implements departmental facility plan and/or completes an on-going phased project. Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. <p>Lowest</p>		
Equity Criteria		10%
<p>Highest</p> <ul style="list-style-type: none"> Project located in an area with a Social Vulnerability Index (SVI) >83-100 Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 Project located in an area with a Social Vulnerability Index (SVI) >33-50 Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 <p>Lowest</p>		

Criteria: G.O. Bond Program and Decade Plan

Parks & Recreation Services (Recreation, Open Space, Park Management, Balloon Fiesta Park)

Range	Criteria	Weight
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
<p>Highest</p> <ul style="list-style-type: none"> • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports maintenance and/or rehabilitation of trail, park, recreation, and/or open space facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. [<i>Open Space is not subject to geographic boundaries</i>] • Replaces a critical component of a trail, park, recreation, and/or open space facility that has failed or is near failure. • Supports/supplements an adequately functioning trail, park, recreation, and/or open space facility. • Supports facilities that are not contiguous with the existing City. • Initiates a new trail, park, recreation, and/or open space facility, in order to deliver services not previously provided. <p>Lowest</p>		
Operating Budget Impact		20%
<p>Highest</p> <ul style="list-style-type: none"> • Reduces water use and/or retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources. • Leverages non-City revenues. • Reduces the City's long term operations/maintenance costs. • Partners with non-City public or private sector organization in support of joint development. • Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public. • Increases the City's general fund costs. <p>Lowest</p>		
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
<p>Highest</p> <ul style="list-style-type: none"> • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Serves an infill/metropolitan redevelopment area, and/or will stimulate infill/MRA development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports correction of a deficient park, trail, recreation, or open space facility anywhere in the City. • Promotes/supports recreational opportunities for young people, and is consistent with program strategies developed for the 5-Year Goals/1-Year Objectives. • Supports bicycle transportation and/or improves the quality of the pedestrian experience. • Supports development that is not contiguous with the existing City. <p>Lowest</p>		

Criteria: G.O. Bond Program and Decade Plan

Parks & Recreation Services (Recreation, Open Space, Park Management, Balloon Fiesta Park)

Range	Criteria	Weight
Economic Development / Community Revitalization		15%
<p>Highest</p> <ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. • Supports neighborhood-based economic development. • Has little potential to promote economic development. <p>Lowest</p>		
Implementation of Legal Mandates / Adopted Plans		10%
<p>Highest</p> <ul style="list-style-type: none"> • Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. • Completes an on-going or phased project and/or implements departmental facility plan. • Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. • Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. • Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. <p>Lowest</p>		
Equity Criteria		10%
<p>Highest</p> <ul style="list-style-type: none"> • Project located in an area with a Social Vulnerability Index (SVI) >83-100 • Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 • Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 • Project located in an area with a Social Vulnerability Index (SVI) >33-50 • Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 • Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 <p>Lowest</p>		

Criteria: G.O. Bond Program and Decade Plan

Public Safety: ABQ Community Safety, AFR, OEM, and APD

Range	Criteria	Weight
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
Highest		
<ul style="list-style-type: none"> • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports maintenance and/or rehabilitation of critical public safety systems and facilities primarily serving areas within the 1980 City boundaries, and is consistent with the City's 5- Year Goals/1-Year Objectives. • Replaces a critical facility or system, or component thereof that has failed or is near failure. • Supports/supplements an adequately functioning facility. • Supports facilities that are not contiguous with the existing City. • Initiates a new system or facility to deliver services not previously provided, unless a critical public safety purpose can be demonstrated. 		
Lowest		
Operating Budget Impact		20%
Highest		
<ul style="list-style-type: none"> • Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. • Reduces the City's long term operations/maintenance costs. • Leverages non-City revenues. • Partners with non-City public or private sector organization in support of joint development. • Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves services to the public. • Increases the City's general fund costs. 		
Lowest		
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
Highest		
<ul style="list-style-type: none"> • Eliminates or greatly reduces the number of life threatening incidents that may occur, if the proposed project were not implemented, and is consistent with the City's 5-Year Goals/1- Year Objectives. • Supports development within an activity center and/or corridor, especially those within MRA or other redeveloping area. • Significantly improves public safety [e.g. essential police or fire facilities/systems] or improvements will facilitate gang intervention and enhance activities for young people. • Supports correction of deficient systems/facilities anywhere in the City. • Responds to a public safety issue [e.g. graffiti eradication, traffic safety concern]. • Moderately improves citizen safety. • Has no clear relationship to public safety. 		
Lowest		

Criteria: G.O. Bond Program and Decade Plan

Public Safety: ABQ Community Safety, AFR, OEM, and APD

Range	Criteria	Weight
Economic Development / Community Revitalization		15%
Highest		
<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. • Supports neighborhood-based economic development. • Has little potential to promote economic development. 		
Lowest		
Implementation of Legal Mandates / Adopted Plans		10%
Highest		
<ul style="list-style-type: none"> • Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. • Implements departmental facility plan and/or completes an on-going phased project. • Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. • Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. • Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. 		
Lowest		
Equity Criteria		10%
Highest		
<ul style="list-style-type: none"> • Project located in an area with a Social Vulnerability Index (SVI) >83-100 • Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 • Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 • Project located in an area with a Social Vulnerability Index (SVI) >33-50 • Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 • Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 		
Lowest		

Criteria: G.O. Bond Program and Decade Plan

ABQ Ride / Transit Department		
Range	Criteria	Weight
Rehabilitation, and/or Protection of Existing Assets or Areas of the City		25%
<p>Highest</p> <ul style="list-style-type: none"> • Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. • Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical facility or system, or component thereof that has failed or is near failure. • Supports/supplements an adequately functioning facility. • Supports facilities that are not contiguous with the existing City. • Initiates a new system or facility to deliver services not previously provided. <p>Lowest</p>		
Operating Budget Impact		20%
<p>Highest</p> <ul style="list-style-type: none"> • Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources. • Reduces the City's long term operations/maintenance costs. • Leverages non-City revenues. • Partners with non-City public or private sector organization in support of joint development. • Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves service to the public. • Increases the City's general fund costs. <p>Lowest</p>		
Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City		20%
<p>Highest</p> <ul style="list-style-type: none"> • Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization. • Supports bicycle transportation. • Improves pedestrian mobility and/or the quality of the pedestrian experience. • Supports development that is not contiguous with the existing City. <p>Lowest</p>		

Criteria: G.O. Bond Program and Decade Plan

ABQ Ride / Transit Department		
Range	Criteria	Weight
Economic Development / Community Revitalization		15%
<p>Highest</p> <ul style="list-style-type: none"> Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing. Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. Supports neighborhood-based economic development. Has little potential to promote economic development. <p>Lowest</p>		
Implementation of Legal Mandates / Adopted Plans		10%
<p>Highest</p> <ul style="list-style-type: none"> Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. Implements departmental facility plan and/or completes an on-going phased project. Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. <p>Lowest</p>		
Equity Criteria		10%
<p>Highest</p> <ul style="list-style-type: none"> Project located in an area with a Social Vulnerability Index (SVI) >83-100 Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 Project located in an area with a Social Vulnerability Index (SVI) >33-50 Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 <p>Lowest</p>		

Criteria: G.O. Bond Program and Decade Plan

Community Facilities and Housing, Homelessness, & Health

(Animal Welfare, City Clerk, Arts & Culture, DMD (CIP & Parking), Economic Dev., Environmental Health, General Services, Housing Homelessness & Health, Planning, Senior Affairs, Technology & Innovation Services, and Youth & Family Services)

Range

Criteria

Weight

Rehabilitation, and/or Protection of Existing Assets or Areas of the City

25%

Highest

- Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. [*This criteria is not applicable to existing cultural facilities.*]
- Supports maintenance and/or rehabilitation of community facilities and is consistent with the City's 5-Year Goals/1-Year Objectives.
- Replaces a critical facility or system, or component thereof, that has failed or is near failure.
- Supports/supplements an adequately functioning facility.
- Supports facilities that are not contiguous with the existing City.
- Initiates a new community facility to deliver services not previously provided.

Lowest

Operating Budget Impact

20%

Highest

- Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.
- Reduces the City's long term operations/maintenance costs.
- Leverages non-City revenues.
- Partners with non-City public or private sector organization in support of joint development.
- Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.
- Has no impact on general fund costs.
- Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves services to the public.
- Increases the City's general fund costs.

Lowest

Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City

20%

Highest

- Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13.
- A new or existing community/cultural facility that serves an infill area, and/or will stimulate infill development, and/or will support community revitalization.
- Supports correction of a deficient system or facility anywhere in the City.
- Promotes/supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped, and is consistent with the City's 5-Year Goals/1-Year Objectives.
- Is a definitive action to protect physical/natural environment, or conserve energy, or measurably increases employee productivity [*e.g. air quality control efforts, energy improvements in City owned building, or major long term computer systems enhancement.*]
- Improves social/cultural environment, or encourages citizen involvement in community revitalization, or promotes tourism.
- Supports or initiates a new project that is not contiguous with the existing City.

Lowest

Criteria: G.O. Bond Program and Decade Plan

Community Facilities and Housing, Homelessness, & Health
(Animal Welfare, City Clerk, Arts & Culture, Economic Dev., Environmental Health, General Services, Housing Homelessness & Health, Planning, Senior Affairs, Technology & Innovation Services, and Youth & Family Services)

Range	Criteria	Weight
Economic Development / Community Revitalization		15%
<p>Highest</p> <ul style="list-style-type: none"> Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-24-27 and Integrated Development Ordinance O-24-13. Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing. Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base. Supports neighborhood-based economic development. Has little potential to promote economic development. <p>Lowest</p>		
Implementation of Legal Mandates / Adopted Plans		10%
<p>Highest</p> <ul style="list-style-type: none"> Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation. Implements departmental facility plan and/or completes an on-going phased project. Implements a specific action identified in the 2024 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan. Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies. Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives. <p>Lowest</p>		
Equity Criteria		10%
<p>Highest</p> <ul style="list-style-type: none"> Project located in an area with a Social Vulnerability Index (SVI) >83-100 Project located in an area with a Social Vulnerability Index (SVI) >66.5-83 Project located in an area with a Social Vulnerability Index (SVI) >50-66.5 Project located in an area with a Social Vulnerability Index (SVI) >33-50 Project located in an area with a Social Vulnerability Index (SVI) >16.9-33 Project located in an area with a Social Vulnerability Index (SVI) >0-16.9 <p>Lowest</p>		

Criteria: G.O. Bond Program and Decade Plan

Schedule of Capital Planning Process

2026	
Jan	— Approval of Criteria Resolution (Ordinance mandated deadline)
Apr	— Instructions Published to User Agencies
May	29 Project Request Forms due to CIP from User Agencies
Jul	— Staff Review Committee
Aug	— CIP Committee
Sept	— Mayor Review and Approval
Oct	1 Deadline for submission to EPC
Nov	12 EPC Public Hearing (Ordinance mandated deadline)
Dec	1 EPC Findings and Recommendations to Mayor (Ordinance mandated deadline)
2027	
Jan	— First Meeting in January Programming Resolution to City Council for Introduction (Ordinance mandated deadline)
	City Council Review and Approval of 2027 General Obligation Bond Program 2027 - 2036 Decade Plan for Capital Improvements
Nov	2 Municipal Election

Instructions

2027 General Obligation Project Request Correspondence

All project request submissions must be completed through the City of Albuquerque's CIP project management system, ProCore.

Use the link below to access the 2027 General Obligation (GO) Bond Program:

<https://us02.procore.com/webclients/host/companies/562949953507861/projects/562949955278625/tools/projecthome>

Access to ProCore requires a username and password. To request access, please email all inquiries to ProcoreAdmin@cabq.gov.

After logging in, navigate to **Project Tools** and select **Correspondence**. From there, click **Create** and choose **Prt. 1 – 2027 General Obligation Project Request**.

To complete your submission, all four parts of the project request must be completed.

Prt.1 – 2027 General Obligation Project Request

GENERAL INFORMATION SECTION:

Number

This will auto-populate, please do not change it.

Status

This will default to "Open", please do not change it.

Subject

Provide a descriptive name or project title for each project requested: For example: North Domingo Baca Multigenerational Center; Major Street Rehabilitation; West Central Community Center Renovation; Purchase Library Materials; West Mesa Swimming Pool-Phase II, etc. Please add the department acronym if it is not self-evident from the title (e.g., PRD IT Equipment). When applicable please use the same title as listed in your ICIP.

Private

Leave unchecked, or uncheck if it is currently checked.

Received From

Please search for your name in the Pulldown Menu.

Description

Please give a brief description of what the project is actually going to do. This is not scope language, but actual intentions for the funding, i.e., "Replace the roof and HVAC at Snow Heights Community Center, stucco repair at Joan Jones, and minor repairs to HVAC and Heater systems at the rest of the Community Centers" for the YFS Facilities "generic" request, "Striping and road diet on Broadway between Mountain and Lomas" for a specific Broadway ask, etc... Please also indicate phasing information here, such as "This is phase 2 of 3 planned phases, which will include... Phase 3 is planned to add X, Y, Z".

Department

Fill in your department name.

Division

Fill in your division name.

Department Ranking

Each PRF must include a Department/Division ranking from 1 (top priority) to the total number of Department/Division project requests. The department's ranking is a factor in the project selection criteria. This ranking may be done by division within the department. For example, in Cultural Services, each cultural facility is a separate division, each of which typically submits more than one project. These projects may be ranked from 1 to ~ for each division.

City Council District(s)

Fill in the districts.

Rehab %

Projects that extend the service life of an existing facility or system, or that restore original performance or capacity by rehabilitating or replacing system components.

FUNDING DATA SECTION:

Amount Requested for the 2027 G.O. Cycle

Enter the total amount of funding requested for each PRF. This is the amount you are requesting if your department receives funding listed as "Allocated", not the +20% "Required submission".

Department Request if 20% additional total funding is available

The amount you would request for the 2027 G.O. Bond Cycle if your department was allocated extra funding listed as "20% Required Submission". Ignore any Secured Funding information for this box. This value may be the same if the original request would complete the project or you would not wish to increase the funding to that project even if available. If you would request a project only if the greater funding amount in "Required Submission" was allocated, then enter zeros under the Estimated Cost section above, and the value you would request in the +20% section, ignoring any secured funding.

Previous Cycle Decade Plan Request

Please refer to the 2025-2034 Decade Plan and, if applicable, enter the amount you indicated last cycle that you planned to request for 2027 in the Decade Plan.

Previous G.O. Cycle requested

If you requested this project in the previous G.O. Cycle, please enter the amount you initially requested here. This, combined with previous cycle received, will help to track and show when projects are chronically underfunded or lowered, to help prevent the same project from being defunded multiple cycles in a row.

Previous G.O. Cycle received

If you requested this project in the previous G.O. Cycle, please enter the amount you received after Council approval here. This, combined with previous cycle requested, will help to track and show when projects are chronically underfunded or reduced, to help prevent the same project from being defunded multiple cycles in a row.

Other Funding Sources

Show all other sources of funding, by category, that have been secured for this project. (Secured funding is funding that has been received, or committed in writing, from sources other than the City of Albuquerque. Funding applied for, but not received, or committed in writing, or funding planned to be applied for, is not secured.) CIP will be reviewing secured 2023–2026 state grant funds during this cycle.

Total Secured Funding

The total of other funds listed under “Other Funding Sources”

Total Project Cost

The total estimated cost of the project.

FUNDING IMPACTS SECTION:

Funding: Future Phases (Decade Plan)

If funding will be required in future phases to complete the project, list the amounts required in the “out years.” If you are not requesting funds for 2027, but your Decade Plan anticipates funding being required/requested for a project in the “out years,” you should fill out a PRF and enter the estimated amount of funding that will be required/requested in the appropriate bond cycle year.

Change in yearly CIP Coming Online

The CIP Ordinance indicates that “the first priority of the City’s Capital Improvement Program shall be to rehabilitate, replace, and maintain in good condition the capital assets of the City.” In order to do so, and to estimate future Capital needs, please estimate the amount of NEW yearly capital required to maintain the facility or program in question. Note that this can be a decrease if the project you’re requesting makes the facility assets last longer, such as replacing a roof that has a 15-year lifespan with one that has a 25-year lifespan, but anything marked as “Growth” will also have commensurate Capital needs to maintain, and would indicate an increase to the overall program needs. Note that this is different from an increase in Operating and maintenance. Adding an HVAC unit to a facility that does not currently have one would be an example. The unit will need replacement in 15 years, which is Capital coming on-line. The yearly maintenance and utilities increase would be Operating and Maintenance. The goal is to differentiate Capital from Operating, especially with a look at long-term, recurring needs.

Change in Yearly Operating & Maintenance

The purpose of this section of the PRF is to identify increases or reductions in operating and maintenance expenses connected with the requested project. Such costs or savings may be associated with new personnel, with recurring and non-recurring expenses, and/or with increases or decreases in revenues attributable to the project. All operating expenses must be realistically identified starting in FY 2028 and looking forward through FY 2032.

FACILITY CONDITION ASSESSMENT SECTION:

Facility Condition Assessments, (FCAs) have been performed on some City buildings. These assessments are meant to evaluate the capital and mechanical needs of the City, and should be reviewed when planning the project requests for the GO cycle. If your requested facility has been included in these, please use this section to indicate the results. If it has not, please consider having one performed before next cycle, if applicable. Note that roads, parks, storm drains, etc, will not have an FCA. If you do not have an FCA, or such an assessment is not

applicable, simply indicate “N/A”. GSD has the results of these assessments, as well as the Asset Management plan for review when planning your G.O. Cycle requests.

Energy Performance Ratings are conducted by the Energy Division of GSD. Similar to FCAs, these ratings help evaluate the condition of our facilities with a focus on utilities and efficiency.

Once all required fields are complete, click **Create and Issue**. When prompted, select **OK** to change the status from **Draft** to **Open**.

To proceed to Part 2 of the Project Request Form (PRF), select **Link**, then click **Create & Link New Item**. From the list, choose **Prt. 2 - 2027 General Obligation PRF**.

Prt.2 - 2027 General Obligation PRF

GENERAL INFORMATION SECTION:

Number

Leave this as the default, please.

Status

Leave this as the default, please.

Subject

Please confirm this is the same as the Subject from the “Prt.1 – 2027 General Obligation Project Request” correspondence.

Private

Please uncheck this box, if it is checked.

Due Date – this is the estimated completion date

If the project is phased, the number of the phase should be included in the subject and the completion date should be for the phase. However, language in the description should indicate how many more phases are planned and when final completion is expected. Using the North Domingo Baca Aquatic Center as an example, scope language might be:

Plan, design, construct, furnish, equip and otherwise improve the North Domingo Baca Aquatic Facility, Phase III Outdoor Pool. This is the last of three phases with full buildout anticipated by ____ date.

In this example, you would enter the anticipated completion date for Phase III in the Estimated Completion Date Box.

Attachments

You are free to upload any information or documents you have regarding the project here, but this is not a requirement for funding consideration. It is strongly encouraged to upload a photo for your project.

Scope

The written scope of the project will define the activities for which funds may be expended and therefore, it is important to carefully, but briefly, describe the work to be accomplished. Scopes should begin with an appropriate action verb. Action verbs may be: plan, design, construct,

maintain, renovate, rehabilitate, extend, expand, upgrade, enhance, equip, purchase, collect, acquire, or any other verb that describes the purpose for expending capital funds. Often it will be appropriate to use two or more of the action verbs shown above. Scopes should be limited to two to three sentences. Legal definitions of scope language can be found on page 62. Please use the scope as listed in your ICIP if available. Following are some examples of how project scopes should be written:

- Plan, design, acquire right of way, purchase material and construct major street improvements.
- Design, construct improvements, and provide equipment at _____ swimming pool [or other facility.]
- Acquire equipment and upgrade the _____ facility.
- Design, renovate, and purchase related equipment for _____ community center.
- Design, acquire land, and construct streetscape improvements [median landscape improvements] city-wide.
- Purchase books for the Albuquerque/Bernalillo County Library System.
- Design and construct improvements to the _____ Library.
- Design and construct improvements to the _____ exhibit at the BioPark.

Please note: If you expect to purchase vehicles you must say so explicitly. The word “equipment” does not include vehicles, per CIP Ordinance (2-12-1 (I)) Vehicles should also comply with EI-34 for Reduced Emissions, when possible. Vehicles and their accompanying equipment/ modifications must be requested separately from any other project.

Current Project Status

Please provide a brief description of the status/course of construction such as “Project fully designed, awaiting funding”; “Phase 1 completed, phase 2 in design”; etc....

ICIP

Enter the State ICIP # you wish to use for the project. (See page 42 for a list of ICIP numbers)

CRITERIA SECTION:

Program or Priority Objectives

If you have an adopted priority objective that your project supports, enter that objective. If you do not have a priority objective, you should instead reference a desired community condition, such as: “This project supports the desired community condition that parks, open space, recreation facilities and public trails are available, accessible, and strategically located, designed and maintained”.

5 and/or 1 Year Goals

Indicate which 5-Year Goal(s) the requested project is related to and why. (Goals & Objectives - page 35) Write out the entire language. Goal 4, for example, is insufficient. Rather, the full language of Goal 4 should be shown.

Justification / Alternative

This section should be used for a brief description of the requested project and the alternative(s). It is strongly suggested that language used in the rating criteria be related to language used in the justification. This approach will help staff to rate each project, and will

demonstrate how the project relates to the policy and criteria adopted by the City Council. Information that should be included in this section may include any, or all, of the following:

Justification

- State if, or how, the project will support economic development.
- State specifically how the project meets the criteria adopted in the Criteria Resolution.
- Describe interdepartmental, intergovernmental, or public-private coordination or co-location.
- What problem, plan or mandate will the project address? Make specific reference to the comprehensive plan, sector plan, policies or mandates that this project will address. Cite relevant legislation, if appropriate.
- If the project addresses a deficiency indicate, to the extent possible, the current level of service and the level of service to be achieved. If the project prevents deterioration in the level of service indicate, to the extent possible, the current level of service, and describe how deterioration will be avoided.
- If the project is required to correct a system or facility failure (or imminent failure) describe the problem and the consequences, if action is not taken to address the issue.
- If a project has many phases or components, indicate what phase or component the requested funding will be used for. Describe tasks, if any, that have been completed and tasks that remain to be completed.

Alternatives (This information is required by the CIP Ordinance)

- State why the project is the most cost-effective and practical alternative. Compare the requested project to other feasible alternative(s).
- Evaluate the practicality of repair or renovation versus replacement.
- If there are no other alternatives, state why that is the case.
Example: Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108; Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals/1-Year Objectives. Alternative: Roadways are not rehabilitated or maintained.

PROJECT DATA SECTION:

Growth %

New facilities, addition of components, or system upgrades that provide service or capacity for new customers (e.g., new customers are those who are not currently using the system,) or that restore needed reserves previously used to support new users.

Deficiency %

Projects that correct inadequate service, provide system backup capability, or minimize downtime or loss of service ability.

Mandate %

Projects that are required in order to comply with regulation(s) of federal, state or local jurisdictions. Required trail and energy conservation set-aside projects should be categorized as a mandate.

Mandate Name and Information

Please provide the name of the mandate, with Ordinance or Resolution, if possible. This will help the Admin and Council understand the importance of complying with these mandates.

MAP/LOCATION DATA SECTION:

Location

Enter an exact address or street boundaries for the requested project; provide the City Council, NM House, and NM Senate Districts for the project. Please note: Most Cultural Projects should be designated as “City Wide”. Most “generic” projects will also be designated as “City Wide”.

Examples of generic projects are: Park Development, Park Rehabilitation; Intersection Signalization; Advance Planning; Street Rehabilitation; etc. If listing an intersection or street if an address is not available, please indicate which corner (i.e., property on NW corner of San Mateo and Kathryn, property on E side of San Pedro between Comanche and Candelaria), if applicable. Work to the entire intersection or street need not indicate direction. This is to determine which census tract(s) the project is located in. Most street projects will be between multiple census tracts.

To locate the GO Criteria map, go to www.cabq.gov/gomaps

Check any of the following additional location categories that may apply:

- Activity Center: Check this box if your project is located within an existing or proposed activity center.
- Corridor: Check this box if your project is located within an existing or proposed corridor.
- 1980 City Boundaries: Check this box if your project is located within the 1980 City Boundaries.
- SVI: Indicate the Social Vulnerability Index from the online map provided by the Office of Equity and Inclusion. If multiple due to project size, enter “M”. If Citywide, enter “CW”.
- Census Tract: Please indicate the census tract the project is located in. If multiple due to project size, enter “M”. If Citywide, enter “CW”.

As noted in the Introduction, the Criteria Resolution places a high value on projects located in a corridor or activity center, as well as socially vulnerable or geographically inequitable areas. Please use the Criteria Map to identify location attributes.

Once all required fields are complete, click **Create and Issue**. When prompted, select **OK** to change the status from **Draft** to **Open**.

To proceed to Part 3 of the Project Request Form (PRF), select **Link**, then click **Create & Link New Item**. From the list, choose **Prt.3 - 2027 GO Sub-Project Plan**.

Prt.3 - 2027 GO Sub-Project Plan

This part of the PRF is where all sub-projects are entered. The total of each project should match the Amount Requested for the 2027 G.O. Cycle.

GENERAL INFORMATION SECTION:

Number

Leave this as the default, please.

Status

Leave this as the default, please.

Subject

Please confirm this is the same as the Subject from the “Prt.1 – 2027 General Obligation Project Request” correspondence.

Private

Please uncheck this box, if it is checked.

SUB-PROJECT 1 SECTION

Sub Name 1

Enter the name of the first sub-project.

Sub Location 1

Enter the Address of the location of the first sub-project.

Sub Description 1

Explain the scope of the project for the first sub-project

Sub Amount Estimate 1

Provide the estimated cost of the sub-project.

Up to six sub-projects can be entered in this part of the PRF. Proceed to enter all sub projects in each subsequent section.

Once all required fields are complete, click **Create and Issue**. When prompted, select **OK** to change the status from **Draft** to **Open**.

To proceed to Part 4 of the Project Request Form (PRF), select **Link**, then click **Create & Link New Item**. From the list, choose **Prt.4 - 2027 O&M Analysis/Decade Plan**.

Prt.4 - 2027 O&M Analysis/Decade Plan

For the fourth and final part of the PRF, enter any projected operational cost increases and/or potential cost savings or cost avoidance for the next five fiscal years.

This section applies to projects that will result in operational growth or generate savings within the operating budget. Collecting this information is important to help inform the budget process and evaluate how the project may impact future operating costs.

Providing this information up front will strengthen future budget requests and may influence funding consideration.

If the project is 100% rehabilitation or deficiency correction and will not impact the operating budget, this section does not need to be completed.

GENERAL INFORMATION SECTION:

Number

Leave this as the default, please.

Status

Leave this as the default, please.

Subject

Please confirm this is the same as the Subject from the “Prt.1 – 2027 General Obligation Project Request” correspondence.

Private

Please uncheck this box, if it is checked.

Upload Operating & Maintenance Expense Analysis worksheet

Please complete the fillable O&M Worksheet and upload here.

OPERATIONS & MAINTENANCE BUDGET IMPACT SECTION:

Projected Project Completion (FY Quarter) Example - FY29 Q1

Provide the estimated date when any operational cost increases will begin. Indicate the fiscal year and quarter when these costs will take effect.

Example: Parks and Recreation plans to open the North Domingo Baca Aquatic Center in February 2030; operational funding would need to be in place at that time. PRD would enter “FY30 Q3.”

Cause of Budget Increase

Select the appropriate option from the drop-down list: **Deferred Maintenance**, **Planned Growth**, or **Service Deficiency Correction**.

Ramifications for delaying implementation

Describe the impact on the operating budget if funding for this project is delayed. If there is no impact, enter “NA.”

Net Budget Impacts FY28-32

Use the **Operating & Maintenance Expense Analysis** worksheet to calculate these amounts. Enter the **Net Cost Impact** from the worksheet for each fiscal year.

Budget Increase Explanatory Notes

Provide any additional information needed to explain the budget increase.

COST AVOIDANCE/SAVINGS IMPACT SECTION:

Cost Avoidance Source

Select the applicable source from the drop-down list.

If other - Explain Source

Provide an explanation of the cost avoidance or savings.


Total Cost Avoidance Amount FY28 through FY32

Use the **Operating & Maintenance Expense Analysis** worksheet to calculate these amounts. Enter the **Total Cost Avoidance** for each fiscal year.

Cost Avoidance Explanatory Notes

Provide a description of how the project will result in cost avoidance or operating budget savings.

Instructions - Prt.1 – 2027 General Obligation Project Request

2027 GO	Subject/Project Title			
	Department		Dept. Ranking	
	Division		City Council District(s)	
	Description			
	2027 GO Funding Requested			
	Percentage of Project Funding for Rehabilitation			
	Total Project Cost			
	Other Secured Funding			
	Estimated Yearly CIP Coming On-Line			
	Yearly Operating & Maintenance Change			
	Facility Condition Assessment Rating			

Previous GO Cycles	
Projected Request from Previous Decade Plan	
Previous GO Cycle Requested	
Previous GO Cycle Received	

Other Secured Funding	
Source	Amount
23-H4088	
2021 GO Facilities	
ARPA II	
Joe's Piggy Bank	
Total Secured Funding	

Current GO Cycle History	
Initial Department Request	
Department Request if +20% Funding Available	

Future Funding Cycles	
2029	
2031	
2033	
2035	
Total Decade Plan Impact	

Facility Condition Assessments	
Date of Latest FCA	
Facility Condition Assessment Rating	
Estimated Cost of Deferred Maintenance	
Energy Performance Assessment Rating	
Estimated Potential Energy Savings	

Instructions - Prt.2 - 2027 General Obligation PRF

2027 GO	Subject/Project Title
<u>Scope</u>	
<u>Program and/or Priority Objective</u>	
<u>5 Year Goals</u>	
<u>Justification/Alternative</u>	

Project Data	<u>Current Project Status</u>
Project Start Date	
Projected Completion Date	
Growth %	
Deficiency %	
Mandate %	
<u>Mandate Information</u>	
Staff Review Score	
Staff Review Priority Ranking	

Map/Location Data			
Location			
City-Wide		Activity Corridor	
1980's Boundaries		Activity Center	
Social Vulnerability Index		Census Tract	
NM House Districts			
NM Senate Districts			

Instructions - Prt.3 - 2027 GO Sub-Project Plan

Sub-Project Plan

PRF Project Title

Sub Name:

Sub Location:

Sub Scope:

Sub Amount:

Instructions - Prt.4 - 2027 O&M Analysis/Decade Plan

Operating & Maintenance Expense Analysis

Department

Division

Total Full Time Equivalent						
Positions: Operating Budget Impact	2028	2029	2030	2031	2032	Explanatory Comments
A. Budget Change: Wages/Salaries Fringe Benefits (50.04%)						
B. Recurring Expense Change Utilities (HVAC, Water/Wastewater) Other (Explain)						
C. Non-Recurring Expense Change Move-In/Start Up/Other (Explain)						
D. Sub-total						
E. Changes in Operating Revenue						
F. NET COST IMPACT						
G. COST AVOIDANCE Energy Conservation Savings Productivity Savings Other						
H. TOTAL COST AVOIDANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Instructions

Enterprise Fund Summary

Albuquerque International Support	2025	2026	2027	2028	2029
Snow Removal Equipment ⁶	\$1,400,000	\$1,200,000			
Taxiway B reconstruction ²	\$150,000	\$1,650,000	\$12,350,000		
Taxiway A and C Pavement Seal, Marking and Lighting ²				\$1,080,000	
RW 8-26 Edge Light Replacement to LED - Construction ²	\$5,723,015				
RW 3-21 Edge Light Replacement to LED - Construction ²	\$5,723,015				
RW 3-21 Pavement Rehabilitation ²		\$200,000	\$754,110	\$4,045,890	
RW 12-30 Pavement Rehabilitation ²	\$3,100,000				
Runway 8-12 Realignment - Pre-Study ²	\$1,364,350				
RW 8 & 12 realignment - Design ²	\$98,000	\$1,102,000			
RW 8 & 12 realignment - Construction ²		\$963,750	\$11,536,250		
Pavement Maintenance On-Going ³	\$563,000	\$580,000	\$580,000	\$590,000	
Fire Suppression - Airside Buildings ⁴	\$1,880,000	\$400,000			
Airfield Signage ³	\$935,000				
Expand Air Cargo Apron ³		\$200,000	\$3,042,000	\$10,242,385	
GA Heavy RON Apron ³				\$12,574,100	
Landfill Reclamation ¹³				\$4,207,125	
Landfill - Yale Site Stabilization West of FWY 8-26 ¹³	\$1,500,000	\$1,000,000	\$6,000,000	\$7,300,000	
Perimeter road reconstruction ⁶	\$1,170,000				
Terminal Building Perimeter Concrete Reconstruction ⁷	\$907,740				
East RON apron ³	\$1,000,000	\$6,200,000	\$6,000,000		\$12,000,000
Concessions/Terminal Renovations ⁷	\$10,000,000	\$1,000,000			
Terminal signage project ⁷	\$50,000	\$50,000	\$50,000	\$50,000	
Heritage seating rehabilitation - pre security ⁷	\$2,000,000				
Common use terminal equipment CUTE ⁷	\$1,000,000				
Passenger Boarding Bridges Phase A ⁷	\$2,287,000				
Passenger Boarding Bridges Phase B ⁷	\$10,736,250				
Sunport Blvd Rehabilitation ⁵	\$4,750,000				
Sunport Blvd Roadway rehab - develop program ⁸	\$75,000	\$4,500,000	\$4,300,000		
New Federal Inspection Station ⁷	\$2,038,759	\$26,359,953	\$15,000,000		
Vestibule door rehabilitation ⁷	\$1,600,000				
FIS equipment and passport control ¹⁰	\$519,179				
Centralized baggage inspectin station ⁷	\$2,000,000	\$2,200,000	\$20,900,000	\$30,500,000	
Inline Baggage System ⁷	\$3,900,000	\$7,000,000	\$1,000,000		
Admin reception emergency door ⁷	\$50,000				
Concourse breezeway/concourse ramp lighting replacement ⁷	\$3,000,000				
Concourse buildout ⁷		\$600,000	\$7,650,000		
Restucco and re-paint terminal facility ⁷	\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	
Parking Garage Renovations ⁶	\$1,249,682				
Cell Phone lot relocation ⁶	\$1,357,940				
Temporary overflow lot - 400 spaces ⁶	\$765,000				
Construct ARFF Station ³		\$300,000	\$1,750,000	\$8,950,000	
ARFF Equipment ³				\$3,000,000	
Fire Suppression system - main terminal TC, BC and 3rd level ⁴	\$2,178,000	\$5,800,000			
APD k-9 canopy ⁶	\$3,150,000				
Security system upgrade ⁷			\$350,000	\$7,500,000	
UVV HVAC - replace emitters ⁷	\$100,000	\$100,000	\$100,000	\$100,000	
ZEV ⁸	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
EV Charger Installation (18 chargers) ⁸	\$1,013,952	\$1,219,152			
Parking Structure brick pavement areas ⁶	\$2,800,000				
Vestibule door installation in corridor to garage ⁷	\$600,000				
Median repair south of Sunport Drive Bridge ⁶	\$150,000				
Standard parking HVAC replacement ⁶	\$100,000				
Shuttle bus maintenance facility relocation ¹¹	\$200,000	\$700,000	\$10,300,000	\$3,800,000	
RAC Improvements ⁹	\$12,150,000	\$1,025,000			
Con RAC carpet in Customer Service Center ⁹	\$100,000				
Con RAC LED Lighting ⁹	\$1,500,000				
Property acquisition ⁵			\$4,000,000	\$2,000,000	\$2,000,000
Art Program - Dream of Flight ⁷	\$1,500,000				
Monument Signage Replacement ⁷	\$500,000				
Emergency Operations Center Buildout at Snow Barn ¹¹	\$2,590,775				
Old Terminal Building Renovations ⁷	\$1,500,000				
Electrical Infrastructure ⁷	\$1,650,000	\$8,150,000	\$1,000,000		
MRO Facility ¹¹	\$12,000,000	\$26,000,000			
EAM/CMMS/Work Order System Upgrade ⁸	\$2,000,000	\$750,000			
DEII General Aviation Terminal ¹²	\$5,100,000	\$6,450,000			
SARA Redisgn of Outside Locations - ADA Compliance ⁶	\$500,000				
LIDAR System ¹⁰	\$225,000				
ATC Renovation ⁷	\$1,330,000				
APD Hangar Sliding Doors Installation ¹¹	\$320,000				
Replace Belly Freight Facility ⁷		\$250,000	\$1,750,000	\$25,950,000	

Instructions

Enterprise Fund Summary

Albuquerque International Sunport

	2025	2026	2027	2028	2029
Other Projects ¹¹	\$140,000	\$75,000			
Computer Replacement Program ¹⁰	\$55,000	\$55,000	\$55,000	\$55,000	
Fire Suppression Projects:					
Hangar 3530 and Provisioning Building ⁴	\$506,000				
Phase 2 Facilities ⁴	\$2,274,000	\$3,383,000			
Terminal West End Level 1, 2 and 3 ⁴	\$2,185,000				
DEII Tower add to ATC Renovations ⁴	\$800,000				
Sunport 2 Building ⁴	\$500,000				
Industrial Building 2700 Yale Blvd sE ⁴		\$638,000			
DEII Admin Building ⁴			\$500,000		

Double Eagle II Airport

Runway 17-35 pavement rehabilitation ¹²	\$3,997,004				
Runway 17-35 Taxiway B Rehabilitation ¹²	\$845,000				
Runway 4-22 pavement rehabilitation ¹²	\$97,500	\$1,112,500	\$1,100,000		
Runway 4-22 lighting rehabilitation ¹²			\$75,000	\$470,000	
DEII Runway 17-35 Rehab ¹²			\$5,000,000		
Perimeter fence upgrade ¹²	\$1,117,534				
DEII security fence line expansion ¹²	\$2,000,000	\$2,000,000			
Helipod Design and Environmental ¹²					\$225,000
Maintenance ¹²	\$22,222		\$22,222		\$22,222
DEII pavement maintenance on-going ¹²	\$65,800	\$121,600	\$64,000	\$68,000	
Total	\$145,755,717	\$118,334,955	\$120,228,582	\$129,482,500	\$14,247,222

CIP Project	2025	2026	2027	2028	2029
Airfield and Terminal Set Aside ¹¹ **	10,000	10,000	10,000	10,000	10,000
Runways and Taxiways ²	16,158	3,916	24,640	5,126	0
Airfield and Ramp projects ³	2,498	7,280	11,372	35,356	12,000
Purchase of new fire/rescue equip. ⁴	10,323	10,221	500	0	0
Property acquisition ⁵			4,000	2,000	2,000
Roads parking and walkways ⁶	14,318	5,700	4,300	0	0
Terminal Building and Access ⁷	48,750	47,710	49,800	68,100	0
Airport system sustainability projects ⁸	9,164	4,969	3,000	3,000	0
RAC projects ⁹	13,750	1,025	0	0	0
Technology Improvements ¹⁰	799	55	55	55	0
Building/Equipment Maintenance Improvements ¹¹	15,251	26,775	10,300	3,800	0
Double Eagle II Projects ¹²	13,245	9,684	6,261	538	247
Landfill Projects ¹³	1,500	1,000	6,000	11,507	0
Total Aviation	155,756	128,335	130,229	139,483	24,247

** Set aside not included in individual projects

SOLID WASTE MANAGEMENT DEPARTMENT

CIP Project	2024	2025	2026	2027	2028
Heavy Equipment	\$6,000,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000
Refuse Facility Replacement/Repair	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000
Computer Equipment	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Cerro Colorado New Cell Construction & Methane Gas Collection System	\$1,000,000	\$1,104,000	\$1,104,000	\$1,104,000	\$1,104,000
Landfill Remediation (EH)	\$1,500,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
Automated Collection System (Carts)	\$600,000	\$700,000	\$700,000	\$700,000	\$700,000
Collection Bins (Commercial)	\$600,000	\$700,000	\$700,000	\$700,000	\$700,000
Alternative Landfills	\$220,000	\$216,000	\$216,000	\$216,000	\$216,000
Sub-Total	\$10,720,000	\$11,620,000	\$11,620,000	\$11,620,000	\$11,620,000
<u>Special Projects:</u>					
Edith Office & Maint Shop Planning & Design	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Edith Office Construction (Phase II) *		\$20,000,000	\$20,000,000		
Total	\$11,220,000	\$32,120,000	\$32,120,000	\$12,120,000	\$12,120,000

* Phase II construction costs of \$40M is contingent upon Bond Issuance

Instructions

2023-2027 Consolidated Plan Description, Objectives, and Budget

The Consolidated Plan establishes Albuquerque’s five-year programming and funding strategies for addressing the identified housing, public service, public facility, public improvement and economic development needs of some of the City’s most vulnerable populations. The 2023-2027 Consolidated Plan consists of a Housing Needs assessment including an assessment of the housing needs of the City’s homeless population and a discussion of the City’s Public Housing Inventory, a Housing Market Analysis, as well as discussions and analysis of the City’s Fair Housing issues, analysis of the housing and community development needs of the City’s at-risk populations, an anti-poverty strategy, and a discussion of the Community Development Division’s geographic priorities.

Also included in the 2023-2027 Consolidated Plan is a five-year budget for the planned expenditure of the City’s HUD Entitlement grants including monies from the HOME Investment Partnerships Grant Program (HOME), the Community Development Block Grant Program (CDBG) and the Emergency Solutions Grant Program (ESG). The Plan also includes how the Division plans to spend the City’s Workforce Housing Trust Fund (WHTF) bond monies as well as a portion of the City’s general fund.

Priority Needs

1. Assessment of Fair Housing (AFH) Factor - Affordable Housing Preservation
2. AFH Factor - Affordable Housing Development
3. AFH Factor - Affordable Home Ownership Opportunities
4. AFH Factor - Homeless Prevention Programs
5. Homeless Services and Programs
6. Public Facilities and Infrastructure
7. Public Services
8. Economic Development Opportunities
9. Program Administration
10. AFH Factor - Fair Housing Education and Awareness

Instructions

2023-2027 Planned Expenditures by Category, Needs, Funds, and Goals

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing Preservation	2023	2027	Affordable Housing	Citywide Investment	Priority Need 1	CDBG: \$3,500,001	Rental units rehabilitated: 120 Household Housing Units
<p>Description: Preserving the current supply of affordable rental units in Albuquerque is critical to helping keep extremely low to low-income households from becoming homeless. Programs funded under this goal may include rehabilitation programs, energy efficiency improvements, lead-based paint testing and abatement, emergency repairs, weatherization, modernization of public housing and retrofit programs to help keep residents with mobility or disability challenges in their homes.</p> <p>AFH Goal: Increase the number of affordable rental housing units and preserve existing units. The goal will be measured by the number of affordable rental housing units preserved and created.</p>								
2	Affordable Housing Development	2023	2027	Affordable Housing	Citywide Investment	Priority Needs 2	HOME: \$10,047,583 General Funds: \$2,252,310 WHTF: \$9,900,000	Rental units constructed: 180 Household Housing Unit
<p>Description: Building new affordable rental housing is important to improve the severe shortage of housing in the city. Programs funded under this goal may include developing rental and/or single-family units, acquisition, clearance, relocation and converting motels or other reasonable commercial properties into affordable housing.</p> <p>AFH Goal: Increase the number of affordable rental housing units and preserve existing units. The goal will be measured by the number of affordable rental housing units created and preserved.</p>								

Instructions

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Affordable Homeownership Opportunities	2023	2027	Affordable Housing	Citywide Investment	Priority Need 3	CDBG: \$6,000,000 HOME: \$500,000	Direct Financial Assistance to Homebuyers: 130 Households Assisted
<p>Description: Increase homeownership for low to moderate-income households. Such mechanisms include down payment assistance or mortgage reduction assistance programs. Prospective homebuyers will also receive services including counseling and financial literacy to impart budgeting skills and to encourage savings for home maintenance and emergency repairs.</p> <p>AFH Goal: Expand affordable homeownership opportunities. The goal will be measured by the number of buyers receiving down payment assistance and the number of new affordable homeownership units built.</p>								
4	Homeless Prevention Programs	2023	2027	Affordable Housing Homeless	Citywide Investment	Priority Need 4	CDBG: \$1,250,000 HOME: \$2,056,863 Gen. Fund: \$625,000	Tenant-based rental assistance / Rapid Rehousing: 20 Households Assisted
<p>Description: Increased access to homeless prevention programs will help reduce the risk of homelessness. Programs funded under this goal may include Tenant Based Rental Assistance (TBRA), deposit and utility assistance, emergency rental assistance, and landlord/tenant legal services.</p>								
<p>Homelessness Prevention: 1750 Persons Assisted</p> <p>Other: 85 Other</p>								
5	Homeless Services and Programs	2023	2027	Affordable Housing Homeless	Citywide Investment	Priority 5	ESG: \$1,776,788 Gen. Fund: \$7,673,068	Tenant-based rental assistance / Rapid Rehousing: 50 households
<p>Description: Programs funded under this goal will include street outreach and/or case management that includes housing navigation and engagement, HMIS support, emergency shelter programs, and rapid rehousing programs.</p>								
<p>Homeless Person Overnight Shelter: 3,490 Persons Assisted</p> <p>Overnight/Emergency Shelter/Transitional Housing Beds added: 2,910 Beds</p> <p>Other: 725 Other</p>								

Instructions

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Facilities and Infrastructure	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Needs 6	CDBG: \$4,915,341	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 75,000 Persons Assisted
	Description: Improve City public facilities, including community centers, senior or multi-generational centers, fire stations and other public buildings. Improve City infrastructure, including sidewalks and street improvements, lighting and flood drainage and water/sewer improvements.							
7	Public Services	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 7	CDBG: \$1,924,490 Gen. Fund: \$862,000	Public service activities other than Low/Moderate Income Housing Benefit: 10,525 Persons Assisted
	Description: Programs funded under this goal are services for low- to moderate-income persons and at-risk populations, including but not limited to youth and senior services.							
8	Economic Development Opportunities	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 8	CDBG: \$100,000	Businesses Assisted: 3 Businesses Assisted
	Description: Promote stability by increasing access to economic opportunities for low- to moderate-income residents or businesses.							
9	Program Administration	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 9	CDBG: \$4,278,315 HOME: \$1,151,124 ESG: \$133,737 Gen. Fund: \$133,737	Other: 1 Other
	Description: Provide for the administration of HUD Community Planning and Development programs.							

Metropolitan Redevelopment Fund 275

Consistent with the requirements of the CIP Ordinance, following is a summary of planned expenditures from the Metropolitan Redevelopment Fund 275.

Five Year Projections	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
MR AREAS					
Downtown	\$1,000,000.00	\$1,000,000.00	\$500,000.00	\$100,000.00	\$100,000.00
West Central		\$300,000.00	\$100,000.00		\$100,000.00
University	\$300,000.00	\$100,000.00	\$100,000.00	\$200,000.00	
East Gateway	\$500,000.00	\$500,000.00	\$250,000.00		\$100,000.00
TOTALS	\$1,800,000.00	\$1,900,000.00	\$950,000.00	\$300,000.00	\$300,000.00

City Council - Neighborhood Set-Aside

In accordance with the Criteria Resolution and O-23-81; Enactment No. O-2023-022, the City Council has established a City Council - Neighborhood Set-Aside program at \$15.75 million for the 2027 G.O. Cycle.

Guidelines for this program are:

- Funding will be divided equally among the nine City Council Districts.
- Projects shall be identified for inclusion in the G.O. bond program by the district Councilor subject only to the approval by the full City Council.
- Selected projects shall follow the adopted City policies outlined in the Criteria Resolution.
- This set-aside is scheduled to increase to \$18 million in the 2029 and subsequent G.O. Bond Programs.

Reference Material

Reference Material

Goals and Objectives

<p style="text-align: center;">GOAL AREA</p> <p style="text-align: center;"><i>GOAL STATEMENT</i></p>	<p style="text-align: center;">DESIRED COMMUNITY or CUSTOMER CONDITIONS</p>
<p>1</p> <p style="text-align: center;">Human and Family Development</p> <p style="text-align: center;"><i>People of all ages have the opportunity to participate in the community and economy and are well sheltered, safe, healthy, and educated.</i></p>	<ol style="list-style-type: none"> 1. Residents are literate, skilled and educated. 2. All students graduate and are prepared for a career or post-secondary education. 3. Residents are active and healthy. 4. Residents have access to medical and behavioral health care services. 5. Families are stable and economically secure. 6. Affordable housing options are available throughout the city. 7. Seniors live with dignity in supportive environments 8. Seniors engage in and contribute to the community. 9. Residents are informed of and protected from public health risks.
<p>2</p> <p style="text-align: center;">Public Safety</p> <p style="text-align: center;"><i>The public is safe and secure, and shares responsibility for maintaining a safe environment.</i></p>	<ol style="list-style-type: none"> 1. The public is safe. 2. The public feels safe. 3. Public safety agencies are trustworthy, effective, transparent, and accountable to the communities they serve. 4. The community works together for safety. 5. Domestic and wild animals are appropriately managed and cared for. 6. The community is prepared to respond to emergencies. 7. There is a shared commitment to understanding and addressing the underlying conditions of crime.
<p>3</p> <p style="text-align: center;">Public Infrastructure</p> <p style="text-align: center;"><i>The community is adequately and efficiently served with well planned, coordinated, and maintained infrastructure.</i></p>	<ol style="list-style-type: none"> 1. The water and wastewater system is reliable and meets quality standards. 2. The storm water system protects lives, property, and the environment. 3. High speed Internet is accessible and affordable throughout the community. 4. Integrated transportation options meet the public's needs. 5. The street system is well designed and maintained. 6. Sustainable energy sources are available.
<p>4</p> <p style="text-align: center;">Sustainable Community Development</p> <p style="text-align: center;"><i>Communities throughout Albuquerque are livable, sustainable and vital.</i></p>	<ol style="list-style-type: none"> 1. Parks, open space, recreation facilities, and public trails are available, accessible, and strategically located, designed, and maintained. 2. A mixture of densities, land uses, and pedestrian friendly environments is available throughout Albuquerque. 3. The downtown area is vital, active, and accessible. 4. Mixed-use areas with housing, employment, recreation, and entertainment exist throughout Albuquerque.

Reference Material

<p>5 Environmental Protection</p> <p><i>Protect Albuquerque's natural environments — its mountains, river, bosque, volcanoes, arroyos, air, and water.</i></p>	<ol style="list-style-type: none"> 1. Air, water, and land are protected from pollution in all areas of the city. 2. Water resources are sustainably managed and conserved to provide a long-term supply and drought reserve. 3. Solid wastes are managed to promote waste reduction, recycling, litter abatement, and environmentally-responsible disposal. 4. Open Space, Bosque, the River, and Mountains are preserved and protected. 5. People are educated and engaged in protecting the environment and preserving natural resources. 6. The community recognizes and addresses the effects of climate change on the environment.
<p>6 Economic Vitality</p> <p><i>The economy is vital, diverse, inclusive, equitable, sustainable and works for all people.</i></p>	<ol style="list-style-type: none"> 1. The economy is diverse in industry and sector. 2. The economy reflects strategic use of local assets. 3. There are abundant, competitive employment opportunities with competitive wages for people of all backgrounds. 4. All entrepreneurs and businesses have opportunities to develop and prosper. 5. People of all backgrounds and ages believe they have an economic future in Albuquerque.
<p>7 Community and Cultural Engagement</p> <p><i>Residents are engaged in Albuquerque's community and culture.</i></p>	<ol style="list-style-type: none"> 1. Residents engage in civic, community, and charitable activities 2. Residents engage in Albuquerque's arts and cultures. 3. Albuquerque celebrates and respects the diversity of its people.
<p>8 Governmental Excellence and Effectiveness</p> <p><i>Government is ethical, transparent, and responsive to its citizens. Every element of government contributes effectively to meeting public needs.</i></p>	<ol style="list-style-type: none"> 1. All city employees and officials behave ethically. 2. City of Albuquerque participates in mutually beneficial cooperative relationships with other governments. 3. City government and its leaders are responsive to Albuquerque's citizens. 4. Government protects the civil and constitutional rights of citizens. 5. Customers conveniently access city services, officials, public records, and information. 6. Financial and capital assets are maximized and protected and reported accurately and timely. 7. City employees are competent and well-trained to deliver city services efficiently and effectively. 8. The work environment for employees is healthy, safe, and productive.

Reference Material

GOAL AREA	STAKEHOLDER DEPARTMENTS
1 Human and Family Development	<ul style="list-style-type: none"> ■ Cultural Services ■ Environmental Health ■ Family & Community Services ■ Parks & Recreation ■ Senior Affairs
2 Public Safety	<ul style="list-style-type: none"> ■ Animal Welfare ■ Civilian Police Oversight ■ Family & Community Services ■ AFR ■ APD ■ Technology and Innovation
3 Public Infrastructure	<ul style="list-style-type: none"> ■ Aviation ■ Municipal Development ■ Parks & Recreation ■ Planning ■ Transit
4 Sustainable Community Development	<ul style="list-style-type: none"> ■ Cultural Services ■ Municipal Development ■ Parks & Recreation ■ Planning
5 Environmental Protection	<ul style="list-style-type: none"> ■ Cultural Services ■ Environmental Health ■ Parks & Recreation ■ Solid Waste
6 Economic Vitality	<ul style="list-style-type: none"> ■ Economic Development ■ Finance & Administration ■ Municipal Development
7 Community and Cultural Engagement	<ul style="list-style-type: none"> ■ Cultural Services ■ Office of the City Clerk
8 Governmental Excellence and Effectiveness	<ul style="list-style-type: none"> ■ Chief Administrative Officer ■ City Council ■ Finance & Administration ■ Human Resources ■ Internal Audit ■ Inspector General ■ Legal ■ Mayor ■ Municipal Development ■ Office of the City Clerk ■ Technology and Innovation

Reference Material

Centers & Corridors

Albuquerque/Bernalillo County Comprehensive Plan R-16-108; Enactment No. R-2017-026; C/S R-17-213; Enactment No. R-2017-102 and C/S O-17-49; O-2017-025 establishes City policy with respect to Centers and Corridors. These resolutions amend and strengthen policy previously established in the Albuquerque/Bernalillo County Comprehensive Plan. Please refer to the map at <https://cabq.maps.arcgis.com/apps/webappviewer/index.html?id=af8d1b5f65cc4e758a77a9859b253bfa> for Centers and Corridors.

Key objectives of this policy are:

- **Mixed Use.** For major centers, significant employment and relatively high floor area ratios; multi-unit housing; region serving as well as supporting retail/commercial uses. For community scale centers, lower employment levels; smaller scale multi-unit housing.
- **Buildings** well connected to the street and pedestrian ways, with shade and seating. Relatively large, automobile-dominated retail/commercial buildings should not be in activity centers, but rather in other commercial areas easily accessible by major streets, unless designed to mitigate negative effects on pedestrian movement and community scale.
- **Parking** which is visibly unobtrusive, supportive of pedestrian connections and shared among adjacent uses where possible.
- Convenient, visible, high amenity **transit shelters** connected with pedestrian movement; **pedestrian ways** should be designed to attract and encourage pedestrian activity.
- Design of streets in **Activity Centers, Major Transit and Enhanced Transit Corridors** should emphasize transit and pedestrian access and safety.
- **Transit Service.** For major centers, should be highest level, especially during peak, and significant level off-peak through midnight as well. For community scale centers, level of service should be less than for major centers, but still a significant level, especially during peak.

Key policy objectives for defining and creating corridors are:

- **Express Corridor**
 - Full access control
 - Faster travel speeds for auto and limited stop transit
 - Development focused in activity nodes
- **Major Transit Corridor**
 - Transit service with short headways
 - Dedicated bus lane
 - Development densities and form promote walking to transit
- **Enhanced Transit Corridor**
 - Peak hour transit travel speeds competitive with automobile
 - Priority treatments for buses at intersections
 - Development densities and form promote use of transit, especially at activity nodes

VEHICLE ACQUISITION POLICY AND PROCEDURES (2020)

TITLE: *Vehicle Acquisition Policy and Procedures*

PRIMARY DEPARTMENT: *Office of Civil Rights*

Purpose:

To create an environmentally and fiscally responsible City of Albuquerque fleet by ensuring that it is properly sized and fuel efficient while still meeting all intended uses. The Departments exempt from this policy are Solid Waste, Transit, Fire, Police and Aviation. Not exempt are Fire and Police non-emergency response equipped vehicles.

Definitions:

a) Zero emissions vehicle

“Zero emissions vehicle” or “ZEV” is defined as a vehicle that does not produce tailpipe emissions.

b) Cost-competitive

“Cost-competitive” is defined as a vehicle’s total cost of ownership within ten percent of the cost of a gasoline or hybrid vehicle.

Policy:

1. It is the policy of the City of Albuquerque that all vehicles purchased for the City of Albuquerque’s fleet will be:
 - a. Fuel-efficient with the lowest emissions within the vehicle class/type; prioritizing zero emissions vehicles (ZEVs) over comparable vehicles powered by internal combustion vehicles utilizing fossil fuels and;
 - b. Commercially available, practical and reasonably cost-competitive for the class/type of vehicles needed for specific assignments.
2. Sport Utility Vehicles (SUVs) will not be purchased unless justified based on a verified work assignment. Such work assignments will include rough terrain/off-road travel, passenger/cargo requirements, and/or trailer towing requirements on a routine basis.
3. The Department of Finance and Administrative Services Fleet Division will work with City departments to coordinate and support the replacement of fleet vehicles with lower emissions and greater fuel-efficiency.
4. Requests for vehicles other than a standard vehicle, mid-sized or smaller sedan, or for an exemption from ZEV replacement, must provide written justification by the Director of the requesting department and be approved by the Fleet Review Committee (FRC), as described below.
5. Exceptions to this policy may be approved on a case-by-case basis by the FRC, based upon the intended use, application, vehicle specifications and/or over-riding cost considerations. Fuel economy and vehicle emissions are prioritized when requesting other vehicle types.

Fleet Review Committee (FRC)

Purpose:

1. Define vehicle utilization and allocation policies and procedures to enhance the control, operation, cost effectiveness and positive environmental impact of the City of Albuquerque’s Fleet.
2. Provide guidance to City departments and divisions regarding vehicle upgrades, additions and replacements.
3. Improve communication with vehicle users throughout the City of Albuquerque.
4. Serve as the final authority on vehicle upgrades, additions and replacements.

Members:

1. The FRC shall consist of a representative from each department appointed by the director thereof. All members will be considered to have equal rights and responsibilities. All votes will be determined by consensus.
2. Members must make every effort to attend and actively participate in FRC meetings. Members must also be knowledgeable about all activities occurring in their respective departments that may impact the utilization and allocation of vehicles. Each member shall have an alternate who will attend in his or her absence.
3. A member of the Fleet Division, appointed by the Fleet Manager, will serve in a non-voting capacity to ensure compliance with policies and requirements.

Responsibilities:

1. Review, revise, and initiate, if required, City of Albuquerque policies and procedures governing the control and operation of City owned vehicles.
2. Make decisions regarding requests for vehicle upgrades, replacements or additions.
3. Annually develop city wide standardized specifications for each class of vehicle.
4. Development and maintenance of City Fleet replacement and utilization criteria.
5. Development and maintenance of the Alternative Fuel Policy.

Fleet Management Division's Role

Purpose:

1. Provide Fleet Management policy guidance and support both the end user departments and the Fleet Review Committee with fleet data and analysis.
2. Serve as the facilitator of the FRC meetings.
3. Administer the purchase, salvage of all approved equipment and vehicle requests, and to assign under-utilized vehicles.

Responsibilities:

1. Perform an annual fleet analysis, and make recommendations for vehicle replacements to the FRC using the utilization and replacement criteria set forth by the FRC.
2. Fleet Management will work with the Purchasing Division to establish contracts for the standard specifications that the FRC has set forth for each class of vehicle.
3. Assist the end-user departments with preparing requests to the FRC for vehicle and equipment upgrades or additions.
4. Order, track, receive and prepare all approved vehicle purchases for the end-user departments.
5. Receive and prepare for salvage units submitted for replacement.

Procedure for Vehicle Additions, Upgrades, Replacements and ZEV Exemption

A. Vehicle Additions/Upgrades

1. Any department or division interested in upgrading or adding a vehicle must contact and work with the Fleet Division to prepare a proposal to submit to the FRC.
2. A representative from the requesting department or division will provide a brief presentation to the FRC to include details on the need for the requested upgrade or addition.
3. The Fleet Division staff will provide supporting documentation including, but not limited to, the total number and usage of vehicles for the department or division.
4. The FRC will make a determination on the need for the requested upgrade or the addition based on the following criteria:
 - i. Whether the vehicle is required to continue providing excellent customer service;
 - ii. Whether the vehicle required is due to an increase in staffing or the addition of new programs;
 - iii. Whether the need can be met without a vehicle upgrade or addition;
 - iv. Whether the upgrade/addition/retention is in the best interest of the City of Albuquerque;
 - v. Whether current department/division vehicles are used enough to warrant this addition;
 - vi. Whether this vehicle will help improve the sustainability of the City fleet in a fiscally responsible manner.
5. The FRC will review the request based on the criteria above and provide a decision to the requesting department director.
6. Department directors can appeal the FRC's decision to the CAO.

B. Vehicle Replacements

1. The Fleet Management Division will annually perform an overall analysis of the City fleet, make recommendations for vehicle replacements and submit such recommendation to the FRC for review.
2. The FRC will work closely with the Fleet Division staff to critically assess vehicles due for replacement to determine if the current vehicle is necessary to accomplish City goals.
3. The FRC will meet annually with department directors to discuss vehicles approved for replacement within their respective departments.

C. ZEV Exemptions

REDUCED EMISSION LIGHT AND HEAVY-DUTY CITY VEHICLES

EXECUTIVE ORDER

TITLE: Reduced Emission Light and Heavy-Duty City Vehicles

PRIMARY DEPARTMENT: Department of Finance and Administrative Services

Understanding and dealing with climate change impacts is an imperative for major cities in the United States. It is in the current and future interests of both the City of Albuquerque ("City") and its community members to manage City resources in the most environmentally reasonable and responsible manner.

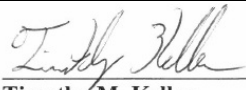
Traditional gasoline-powered vehicles are a primary source of emissions and, according to the Union of Concerned Scientists, account for approximately 20 percent of all emissions in the United States, with almost 20 pounds of heat-trapping emissions arising from tailpipes for every gallon of gas utilized by cars and trucks.

Further, in the Albuquerque area, vehicles are the largest contributor of hazardous air pollutants and also emit carbon monoxide and precursors which form ground level ozone. These pollutants can cause lung damage and heart disease, shortening human lifespans. Reducing ozone precursors is especially important here because ozone concentrations in our air are close to the federal health-based limit. Vehicles are the primary source of nitrogen oxides, a key ozone precursor.

The use of electric, alternative fuel, and hybrid vehicles has five benefits for our community: (1) reduce ground level ozone; (2) reduced harmful tailpipe emissions; (3) improved community health outcomes; (4) continued compliance with the Clean Air Act; and (5) reduced dependence on petroleum. Moreover, as the electric grid converts to solar, each electric vehicle replacement will eventually eliminate almost all emissions for that vehicle slot in the City fleet. Replacing traditional gasoline powered vehicles with electric, alternative fuel, and hybrid vehicles makes the City of Albuquerque part of the solution to global warming, just as every city should be, and just as municipalities are moving to do all over the country.

Therefore, this Executive Instruction mandates that the City commit to developing and implementing a plan to optimize the fuel mix of the fleet of City vehicles by purchasing and, when appropriate, replacing existing traditional vehicles with electric, alternative fuel, and hybrid vehicles, taking into consideration the intended uses of such vehicles and potential for carbon, ozone, and air pollutant reduction.

REFERENCES: Clean Air Act, 42 U.S.C. §§ 7401-7671q; Air Quality Control Act, NMSA 1978, § 74-2-1 to -17; City Joint Air Quality Control Board Ordinance, Revised Ordinances of Albuquerque, §§ 9-5-1-1 to -99; County Joint Air Quality Control Board Ordinance; Bernalillo County Ordinances, Art. II, Sec. 30-31 to -44; City Motor Vehicle Emissions Control, ROA §§ 7-8-1 to -14; City Improvements Program Intent; Scope § 2-12-1; City Vehicle Pollution Abatement §§ 7-12-1 to -5; City Prohibiting Unattended Delivery Vehicles From Being Left Idling § 8-5-1-41; City of Albuquerque Code of Ordinances §§ 8-6-25 to - 26; Albuquerque Code of Ordinances § 4-11; Albuquerque Code of Ordinances § 3-5-1(D); Albuquerque Code of Ordinances § 3-9-4(4); Albuquerque Code of Ordinances § 6-3-6; Albuquerque Code of Ordinances §4-2-3; City of Albuquerque, New Mexico, Administrative Instructions No. 4-3.

<p>_____</p> <p>Timothy M. Keller Mayor</p>	 <p>_____ Timothy M. Keller Mayor</p>
<p>_____</p> <p>Effective Date</p>	<p>09/07/2019 _____ Effective Date</p>

[EI NO: 34 \(pdf\)](#)

Infrastructure Capital Improvement Plan FY 2027-2031

Albuquerque Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost		Phases?
											Not Yet Funded	Amount	
36275	2027	001	Homeless Facilities	Facilities - Health-Related Cap Infrastructure	19,192,000	14,000,000	2,500,000	2,500,000	2,500,000	2,500,000	43,192,000	24,000,000	No
36874	2027	002	Public Safety Equipment/Facilities	Vehicles - Public Safety Vehicle	17,640,140	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	42,640,140	25,000,000	No
41338	2027	003	Vision Zero Program and Activities	Transportation - Highways/Roads/Bridges	0	500,000	500,000	750,000	750,000	500,000	3,000,000	3,000,000	No
30960	2027	004	3% for Energy Conservation Program	Other - Other	8,181,615	3,000,000	3,000,000	2,625,000	2,625,000	2,625,000	22,056,616	13,875,000	No
40844	2027	005	Rail Trail	Economic Development	260,000	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000	35,260,000	35,000,000	Yes
31318	2027	006	Downtown Economic Development	Facilities - Administrative Facilities	2,973,233	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,473,233	12,500,000	No
30467	2027	007	APR Apparatus Replacement	Facilities - Fire Facilities	2,950,000	2,170,000	2,170,000	3,250,000	3,250,000	3,400,000	17,190,000	14,240,000	No
30586	2027	008	APD Facilities Rehab. and Upgrades	Equipment - Public Safety Equipment	10,118,200	3,000,000	3,000,000	2,500,000	2,500,000	1,870,000	22,988,200	12,870,000	No
30502	2027	009	Rail Yards Renovation	Facilities - Other	16,734,516	1,000,000	1,000,000	1,000,000	1,000,000	800,000	21,534,516	4,800,000	No
41312	2027	010	EOC Build Out of RTMC	Facilities - Administrative Facilities	138,600	750,000	750,000	1,000,000	1,000,000	861,400	4,500,000	4,361,400	No
30470	2027	011	Library Materials	Facilities - Libraries	9,772,038	1,600,000	1,600,000	1,750,000	1,750,000	1,850,000	18,322,038	8,550,000	No
33819	2027	012	Albuquerque Museum Master Plan Phase III	Facilities - Museums	3,457,650	1,262,500	1,250,000	3,000,000	1,500,000	0	10,470,150	7,012,500	No
30474	2027	013	Balloon Museum Facility and Exhibit Improvements	Facilities - Museums	3,596,379	500,000	500,000	500,000	50,000	0	5,146,379	1,550,000	No
33822	2027	014	KiMo Theatre Remodel and Repair	Facilities - Cultural Facilities	1,195,000	500,000	500,000	250,000	250,000	100,000	2,795,000	1,600,000	No

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38356	2027 015	Media Resources/GovTV Studio Upgrades	Facilities - Cultural Facilities	250,000	50,000	50,000	25,000	25,000	25,000	425,000	175,000	No
30480	2027 016	Park Irrigation System Renovation	Other - Other	6,137,000	1,700,000	2,000,000	2,000,000	2,000,000	1,165,000	14,702,000	8,565,000	No
38470	2027 017	Gibson Health Hub Improvement/Rehab./Renovation	Facilities - Health-Related Cap Infrastructure	6,223,850	2,500,000	3,500,000	3,500,000	3,500,000	3,195,575	21,419,424	15,195,575	No
33830	2027 018	Loma Linda Community Center	Facilities - Administrative Facilities	4,247,100	250,000	250,000	0	0	0	4,747,100	500,000	No
30942	2027 019	Reconstruct Major Streets and Intersections	Transportation - Highways/Roads/Bridges	26,172,268	2,150,000	2,500,000	2,500,000	2,500,000	1,500,000	36,972,268	10,800,000	No
30495	2027 020	NPDES Stormwater Quality MS4 Permit Compliance	Water - Storm/Surface Water Control	7,926,631	1,250,000	1,500,000	1,500,000	1,500,000	2,000,000	15,426,631	7,500,000	No
30871	2027 021	Planning Hardware & Software Upgrades	Equipment - Other	455,000	200,000	200,000	325,000	325,000	375,000	1,880,000	1,425,000	No
30503	2027 022	Animal Shelter Rehab	Facilities - Other	4,180,000	1,250,000	1,250,000	600,000	600,000	220,000	8,100,000	3,920,000	No
41313	2027 023	Civic Plaza Parking Garage Sump Pumps	Facilities - Other	0	100,000	100,000	0	0	0	200,000	200,000	No
38360	2027 024	Env. Health Facility Rehab, Equip, Software	Facilities - Other	600,000	225,000	225,000	750,000	750,000	750,000	3,300,000	2,700,000	No
30577	2027 025	City Gov/Old City Hall Building Improv Rehab	Facilities - Administrative Facilities	22,808,460	500,000	1,500,000	1,500,000	1,500,000	1,500,000	28,308,460	5,500,000	No
30505	2027 026	IT Infrastructure Upgrade	Equipment - Other	2,300,000	375,000	375,000	375,000	375,000	475,000	4,275,000	1,975,000	No
41314	2027 027	Yale Facility Renovation	Facilities - Other	2,000,000	950,000	950,000	1,225,000	1,225,000	0	6,350,000	4,350,000	No
41315	2027 028	Highland Senior Center	Facilities - Senior Facilities	439,198	750,000	750,000	250,000	250,000	0	2,439,198	2,000,000	No
30585	2027 029	AFR Facility Renovation and Rehab.	Facilities - Fire Facilities	2,734,900	1,000,000	1,250,000	1,250,000	1,250,000	1,350,000	8,584,900	5,850,000	No
30866	2027 030	Library Building Repairs and Renovations	Facilities - Libraries	4,013,345	500,000	500,000	437,500	437,500	200,000	6,088,345	2,075,000	No
38365	2027 031	Museum Collections Storage Fac & Public Study Cntr	Facilities - Museums	2,465,000	700,000	700,000	292,500	292,500	250,000	4,700,000	2,235,000	No

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36509	2027	032	Park and Playground Renovations	Other - Other	7,267,640	750,000	750,000	750,000	750,000	800,000	11,067,640	3,800,000	No
30963	2027	033	Affordable Housing	Facilities - Housing-Related Cap Infrastructure	38,903,948	3,750,000	2,625,000	2,625,000	0	51,653,948	12,750,000	No	
36378	2027	034	Joan Jones Community Center	Facilities - Other	1,673,750	750,000	725,000	0	0	3,148,750	1,475,000	No	
31000	2027	035	Major Paving Rehab	Transportation - Highways/Roads/Bridges	15,201,891	2,750,000	2,250,000	2,250,000	2,500,000	27,701,892	12,500,000	No	
30995	2027	036	South Broadway Master Plan Project	Other - Other	4,105,000	1,000,000	750,000	750,000	750,000	8,355,000	4,250,000	No	
36276	2027	037	Metropolitan Redevelopment	Facilities - Administrative Facilities	4,650,000	1,750,000	1,500,000	1,500,000	1,350,000	12,500,000	7,850,000	No	
30613	2027	038	Albuquerque Geographic Information System (AGIS)	Other - Other	1,135,000	125,000	125,000	125,000	125,000	1,760,000	625,000	No	
41316	2027	039	Veterinary Clinics	Facilities - Other	450,000	750,000	2,000,000	2,000,000	1,250,000	7,200,000	6,750,000	No	
33841	2027	040	Parking Garage and Facility Fire Suppression Rehab	Facilities - Other	125,000	500,000	500,000	250,000	250,000	1,875,000	1,750,000	No	
30831	2027	041	Los Angeles Landfill Remediation	Other - Landfills	950,000	100,000	150,000	150,000	150,000	1,600,000	650,000	No	
30945	2027	042	Plaza del Sol Facility Improvements	Facilities - Administrative Facilities	838,273	500,000	1,500,000	1,500,000	1,500,000	6,338,273	5,500,000	No	
30832	2027	043	Network Equipment Upgrade	Equipment - Other	1,450,000	150,000	265,000	265,000	365,000	2,645,000	1,195,000	No	
30919	2027	044	Bus Stop/Station Improvements	Transportation - Transit	1,118,834	50,000	125,000	125,000	150,000	1,618,834	500,000	No	
31072	2027	045	Phoenix NE Storm Drain	Water - Storm/Surface Water Control	2,000,000	100,000	100,000	100,000	100,000	2,500,000	500,000	No	
41317	2027	046	New Fire Stations	Facilities - Fire Facilities	0	5,000,000	4,000,000	1,250,000	250,000	11,750,000	11,750,000	No	
38407	2027	047	Explora Cradle to Career Campus (Brillante)	Facilities - Museums	8,799,858	500,000	500,000	250,000	250,000	10,549,858	1,750,000	No	
30940	2027	048	Open Space Facility Improvements	Facilities - Other	1,375,000	275,000	1,000,000	1,000,000	700,000	4,625,000	3,250,000	No	
38409	2027	049	Snow Park Community Center	Facilities - Cultural Facilities	1,045,000	375,000	375,000	0	0	1,795,000	750,000	No	

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33879	2027	050	ADA Sidewalk Improvements	Transportation - Highways/Roads/Bridges	1,600,000	1,000,000	1,000,000	1,000,000	1,000,000	1,250,000	6,850,000	5,250,000	No
41319	2027	051	Parking Garage Public Safety Monitoring	Facilities - Other	0	250,000	250,000	0	0	0	500,000	500,000	No
30835	2027	052	Roof Repair City Buildings	Facilities - Other	2,200,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	8,700,000	6,500,000	No
30911	2027	053	Cyber Security	Equipment - Other	850,000	375,000	375,000	350,000	350,000	400,000	2,700,000	1,850,000	No
30836	2027	054	Transit Facility Rehabilitation	Transportation - Transit	1,462,325	25,000	500,000	500,000	500,000	1,662,500	4,174,825	2,712,500	No
33842	2027	055	Cibola Loop Multigenerational Center	Facilities - Senior Facilities	8,795,000	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000	20,795,000	12,000,000	Yes
41327	2027	056	Unser Museum	Facilities - Museums	0	2,000,000	2,000,000	0	0	0	4,000,000	4,000,000	No
30867	2027	057	Pool Renovations	Facilities - Other	3,417,640	750,000	1,000,000	1,000,000	1,000,000	1,000,000	7,917,640	4,500,000	No
30987	2027	058	Advanced Right of Way Acquisition	Transportation - Highways/Roads/Bridges	2,694,229	425,000	750,000	750,000	750,000	750,000	5,794,229	3,100,000	No
30870	2027	059	Pump Station Rehabilitation	Water - Storm/Surface Water Control	7,825,814	500,000	500,000	500,000	500,000	500,000	10,325,814	2,500,000	No
38367	2027	060	City Buildings Improvement Rehab	Facilities - Administrative Facilities	23,968,460	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	28,968,460	5,000,000	No
30948	2027	061	Business Application Technology	Equipment - Other	2,875,000	200,000	350,000	350,000	350,000	450,000	4,425,000	1,550,000	No
30961	2027	062	Transit Technology	Equipment - Other	455,442	37,500	37,500	50,000	50,000	62,500	692,942	237,500	No
38523	2027	063	Tijeras Arroyo BioZone Education Center	Facilities - Administrative Facilities	2,832,500	400,000	0	0	0	0	3,232,500	400,000	No
33857	2027	064	Recreation Facility Development & Renovation	Facilities - Other	1,867,101	700,000	700,000	900,000	500,000	500,000	5,167,101	3,300,000	No
38473	2027	065	McMahon Boulevard	Transportation - Highways/Roads/Bridges	5,750,000	1,000,000	0	0	0	0	6,750,000	1,000,000	No
30944	2027	066	Emergency Action Plans and Rehab for City Dams	Water - Storm/Surface Water Control	1,225,000	150,000	150,000	150,000	150,000	150,000	1,975,000	750,000	No
41329	2027	067	Isotopes Stadium Facility Improvements Rehab.	Facilities - Other	1,658,250	742,500	742,500	500,000	0	0	3,643,250	1,985,000	No

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38474	2027	068	Golf Facility Improvement	Facilities - Other	3,425,000	850,000	850,000	1,000,000	300,000	0	6,425,000	3,000,000	No
38478	2027	069	Advanced Transp. Planning and Eng.	Transportation - Other	950,000	300,000	300,000	250,000	250,000	250,000	2,300,000	1,350,000	No
30958	2027	070	Advanced Planning	Water - Storm/Surface Water Control	950,000	150,000	150,000	150,000	150,000	150,000	1,700,000	750,000	No
41336	2027	071	City Vehicle Replacement	Vehicles - Other	9,537,177	500,000	500,000	1,200,000	1,200,000	1,200,000	14,137,177	4,600,000	No
33829	2027	072	Open Space Bosque Restoration	Facilities - Other	1,500,000	375,000	375,000	200,000	200,000	200,000	2,850,000	1,350,000	No
31065	2027	073	Albuquerque Traffic Mgmt Sys/ITS	Transportation - Highways/Roads/Bridges	0	500,000	500,000	750,000	750,000	1,050,000	3,550,000	3,550,000	No
30985	2027	074	SE Heights Green Stormwater Improvements	Water - Storm/Surface Water Control	3,175,000	2,500,000	2,500,000	0	0	0	8,175,000	5,000,000	No
38411	2027	075	Urban Forestry	Facilities - Other	650,000	200,000	200,000	200,000	200,000	200,000	1,650,000	1,000,000	No
31075	2027	076	Bridge Repair	Transportation - Highways/Roads/Bridges	2,900,000	400,000	400,000	250,000	250,000	400,000	4,600,000	1,700,000	No
38430	2027	077	Pueblo Alto Mile-Hi Flood Mitigation	Facilities - Other	3,125,000	1,000,000	300,000	0	0	0	4,425,000	1,300,000	No
30953	2027	078	Balloon Fiesta Park Improvements	Facilities - Other	36,500,000	5,100,000	5,500,000	5,000,000	5,000,000	500,000	57,600,000	21,100,000	No
31010	2027	079	Intersection Signalization	Transportation - Highways/Roads/Bridges	5,485,119	1,000,000	1,000,000	1,000,000	400,000	250,000	9,135,119	3,650,000	No
30991	2027	080	Park Maintenance Equipment and Heavy-Duty Vehicles	Equipment - Other	1,700,000	650,000	650,000	700,000	500,000	500,000	4,700,000	3,000,000	No
31079	2027	081	Mandatory Traffic Sign Replacement/Pavement Markin	Transportation - Highways/Roads/Bridges	3,750,000	750,000	750,000	1,000,000	1,000,000	500,000	7,750,000	4,000,000	No
38471	2027	082	Park Security	Facilities - Other	1,250,000	375,000	375,000	150,000	150,000	0	2,300,000	1,050,000	No
31093	2027	083	Median and Interstate Landscaping	Transportation - Medians	11,814,300	1,750,000	1,750,000	3,000,000	3,000,000	3,000,000	24,314,300	12,500,000	No
31009	2027	084	Los Altos Park	Facilities - Other	6,275,000	250,000	250,000	250,000	250,000	200,000	7,475,000	1,200,000	No

Infrastructure Capital Improvement Plan FY 2027-2031

36508	2027	085	Pavement Signs and Markings	Transportation - Highways/Roads/Bridges	6,350,000	1,000,000	500,000	500,000	500,000	500,000	500,000	9,350,000	3,000,000	No
36286	2027	086	North Domingo Baca Aquatic Center Build	Facilities - Other	40,977,328	12,500,000	12,500,000	0	0	0	0	65,977,328	25,000,000	No
31089	2027	087	Replace Street Maintenance Equipment	Transportation - Highways/Roads/Bridges	2,400,000	600,000	600,000	750,000	750,000	750,000	750,000	5,850,000	3,450,000	No
41337	2027	088	Little League Fields Rehabilitation	Other - Other	5,734,000	2,450,000	350,000	0	0	0	0	8,534,000	2,800,000	No
30456	2027	089	Senior Affairs Renovation/Rehabilitation	Facilities - Senior Facilities	4,740,000	500,000	500,000	625,000	625,000	750,000	750,000	7,740,000	3,000,000	No
38468	2027	090	Westside Community Center	Facilities - Cultural Facilities	12,820,220	2,000,000	2,000,000	750,000	750,000	750,000	0	18,320,220	5,500,000	No
41339	2027	091	University and Lomas Intersection	Transportation - Highways/Roads/Bridges	3,500,000	500,000	500,000	0	0	0	0	4,500,000	1,000,000	No
36516	2027	092	Ken Sanchez Sports Complex	Facilities - Other	5,886,280	500,000	500,000	0	0	0	0	6,886,280	1,000,000	No
30984	2027	093	Neighborhood Traffic Management Program	Transportation - Highways/Roads/Bridges	750,000	100,000	100,000	250,000	250,000	250,000	250,000	1,700,000	950,000	No
31081	2027	094	Safety and Intersection Improvements	Transportation - Highways/Roads/Bridges	3,267,151	750,000	750,000	500,000	500,000	500,000	650,000	6,417,151	3,150,000	No
33874	2027	095	Intersection Level of Service	Transportation - Highways/Roads/Bridges	1,600,000	250,000	250,000	250,000	250,000	0	0	2,350,000	750,000	No
31087	2027	096	Public Works Funding (Streets)	Transportation - Other	1,437,043	250,000	250,000	250,000	250,000	0	0	2,187,043	750,000	No
31091	2027	097	Street Lighting	Transportation - Highways/Roads/Bridges	4,049,871	1,000,000	1,000,000	1,000,000	1,000,000	0	0	7,049,871	3,000,000	No
37207	2027	098	Paseo del Norte & Unser Roadway Widening Projects	Transportation - Highways/Roads/Bridges	78,991,472	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	0	87,991,472	9,000,000	Yes
41340	2027	099	Alameda/Barstow	Transportation - Highways/Roads/Bridges	1,000,000	500,000	500,000	0	0	0	0	2,000,000	1,000,000	No
41341	2027	100	Street Infrastructure Improvements	Transportation - Highways/Roads/Bridges	250,000	750,000	750,000	0	0	0	0	1,750,000	1,500,000	No

Infrastructure Capital Improvement Plan FY 2027-2031

31095	2027	101	Trails and Bikeways (5% Mandate)	Transportation - Bike/Pedestrian/Equestrian	11,311,763	1,200,000	1,200,000	1,290,000	1,290,000	1,350,000	17,641,764	6,330,000	No
36576	2027	102	Senior, Family, Community Center and Community Enh	Facilities - Senior Facilities	11,639,000	1,897,501	1,897,501	0	0	0	15,434,002	3,795,002	No
36579	2027	103	Public Safety Projects	Other - Other	4,985,000	920,833	920,833	0	0	0	6,826,666	1,841,666	No
36577	2027	104	Library Projects	Facilities - Libraries	1,990,000	127,500	127,500	0	0	0	2,245,000	255,000	No
36581	2027	105	Parks and Recreation Projects	Facilities - Other	11,091,000	1,383,333	1,383,333	0	0	0	13,857,666	2,766,666	No
36583	2027	106	Street Projects	Transportation - Highways/Roads/Bridges	16,860,540	1,670,834	1,670,834	0	0	0	20,202,208	3,341,668	No
38385	2027	107	Albuquerque Community Safety Facility	Facilities - Administrative Facilities	12,041,250	500,000	500,000	1,200,000	1,200,000	1,300,000	16,741,250	4,700,000	No
33943	2027	108	2% for Open Space Land Acquisition	Other - Other	9,420,000	2,000,000	1,000,000	750,000	750,000	750,000	14,670,000	5,250,000	No
31118	2027	109	1.5% for each Bond Purpose-Public Art	Other - Other	8,073,800	1,500,000	1,500,000	1,312,500	1,312,500	1,312,500	15,011,300	6,937,500	No
30865	2027	110	Southeast Area Command, Phase 2	Facilities - Other	6,500,000	1,000,000	1,000,000	0	0	0	8,500,000	2,000,000	No
30481	2027	111	Renovation, Repair, Security & Tech FCS Fac.	Facilities - Other	16,185,000	1,000,000	1,000,000	1,000,000	1,000,000	1,250,000	21,435,000	5,250,000	No
30496	2027	112	Electronic Plan Review (ePlan)	Equipment - Other	1,166,519	67,500	67,500	67,500	67,500	67,500	1,504,019	337,500	No
30576	2027	113	Security Fleet	Equipment - Other	400,000	400,000	400,000	400,000	400,000	50,000	2,050,000	1,650,000	No
30950	2027	114	Maintenance Equipment Upgrades and Improvements	Transportation - Transit	742,765	200,000	200,000	200,000	200,000	200,000	1,742,765	1,000,000	No
33828	2027	115	Cultural Theatre Renovations	Facilities - Cultural Facilities	1,490,250	225,000	0	0	0	0	1,715,250	225,000	No
30949	2027	116	Security Upgrades	Facilities - Administrative Facilities	1,000,000	400,000	400,000	400,000	400,000	250,000	2,850,000	1,850,000	No
38372	2027	117	Palo Duro Senior Center	Facilities - Senior Facilities	4,057,900	1,000,000	0	0	0	0	5,057,900	1,000,000	No
38373	2027	118	Construction of Fire Station 12	Facilities - Fire Facilities	12,383,400	2,000,000	2,000,000	0	0	0	16,383,400	4,000,000	No

Infrastructure Capital Improvement Plan FY 2027-2031

38374	2027	119	Albuquerque Museum Master Plan Phase III: Edu	Facilities - Museums	4,585,000	1,250,000	1,237,500	0	0	8,322,500	3,737,500	No
38375	2027	120	Air Quality Monitoring/ Enforcement Equipment	Equipment - Other	400,000	400,000	500,000	500,000	500,000	2,800,000	2,400,000	No
30475	2027	121	Casa San Ysidro	Facilities - Museums	467,896	37,500	0	0	0	505,396	37,500	No
36311	2027	122	Health and Social Centers Upgrades	Facilities - Health-Related Cap Infrastructure	2,196,250	1,000,000	1,000,000	1,000,000	1,000,000	7,196,250	5,000,000	No
36300	2027	123	Park and Ride	Transportation - Transit	674,976	50,000	50,000	50,000	50,000	924,976	250,000	No
38406	2027	124	Fire Station 18 Additional Bay	Facilities - Fire Facilities	100,000	200,000	0	0	0	300,000	200,000	No
38408	2027	125	Regional Park Facilities Development and Renovatio	Facilities - Other	9,208,500	750,000	750,000	750,000	500,000	12,708,500	3,500,000	No
30941	2027	126	Westgate Community Center Renovations	Facilities - Other	13,365,220	750,000	500,000	500,000	0	15,865,220	2,500,000	No
30962	2027	127	New Park Development	Facilities - Other	5,070,000	1,000,000	1,000,000	1,000,000	1,000,000	10,070,000	5,000,000	No
38472	2027	128	District 3 Community Facility	Facilities - Other	4,500,000	500,000	500,000	0	0	6,000,000	1,500,000	No
38475	2027	129	Homeless Encampments	Facilities - Other	500,000	200,000	0	0	0	700,000	200,000	No
38476	2027	130	Walker Property	Facilities - Administrative Facilities	5,000,000	1,000,000	0	0	0	6,000,000	1,000,000	No
38477	2027	131	Indoor Sports Complex	Facilities - Other	9,347,154	1,000,000	0	0	0	10,347,154	1,000,000	No
38479	2027	132	District 1 Pickleball Courts	Facilities - Other	450,000	100,000	0	0	0	550,000	100,000	No
38518	2027	133	Pat Hurley Dog Park	Facilities - Other	330,000	50,000	0	0	0	380,000	50,000	No
36520	2027	134	Vista del Norte Park	Facilities - Other	2,325,000	500,000	0	0	0	2,825,000	500,000	No
38520	2027	135	Coors and Unser Median Landscape	Facilities - Administrative Facilities	1,000,000	200,000	0	0	0	1,200,000	200,000	No
38521	2027	136	Market St. and Ladera Dr. Intersection	Transportation - Highways/Roads/Bridges	750,000	100,000	0	0	0	850,000	100,000	No
30989	2027	137	Mid-Valley Storm Drainage	Water - Storm/Surface Water	2,831,379	650,000	650,000	650,000	650,000	6,081,379	3,250,000	No

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Improvements		Control											
36228	2027 138	APD Technology and Equipment	Equipment - Public Safety Equipment	6,651,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	16,651,000	10,000,000	No
36246	2027 139	Land Acquisition and Exchange	Facilities - Administrative Facilities	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	2,500,000	No
36252	2027 140	Information Technology Mobility Improvements	Equipment - Public Safety Equipment	500,000	250,000	250,000	250,000	250,000	250,000	250,000	2,000,000	1,500,000	No
39341	2027 141	Sports Complex	Facilities - Other	8,008,500	30,000,000	0	0	0	0	0	38,008,500	30,000,000	No
33848	2027 142	Civic Underground Emergency Power and Nox Evac.	Facilities - Administrative Facilities	200,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000	500,000	No
30578	2027 143	Revenue and Support Vehicles Replac/Expan.	Transportation - Transit	6,373,247	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,250,000	21,623,248	15,250,000	No
36346	2027 144	Near Heights SD Rehab	Water - Storm/Surface Water Control	500,000	0	100,000	0	0	0	0	600,000	100,000	No
30595	2027 145	Park Forestry	Other - Other	1,050,000	100,000	100,000	100,000	100,000	100,000	100,000	1,550,000	500,000	No
36507	2027 146	Daniel Webster Children's Park, Phase 2 ADA Access	Facilities - Other	1,550,000	250,000	250,000	250,000	250,000	250,000	0	2,550,000	1,000,000	No
36515	2027 147	Crestview Bluff Land Acquisition	Other - Other	682,059	100,000	100,000	100,000	100,000	100,000	0	1,082,059	400,000	No
33869	2027 148	Singing Arrow Archeological Site	Facilities - Other	1,060,000	100,000	100,000	100,000	100,000	100,000	100,000	1,560,000	500,000	No
33885	2027 149	Tijeras Bridge Replacement	Transportation - Highways/Roads/Bridges	1,400,000	2,500,000	0	0	0	0	0	3,900,000	2,500,000	No
33881	2027 150	Zuni Road Improvements	Transportation - Highways/Roads/Bridges	4,000,000	100,000	100,000	100,000	100,000	100,000	100,000	4,500,000	500,000	No
36540	2027 151	2nd Street	Transportation - Highways/Roads/Bridges	400,000	250,000	250,000	0	0	0	0	900,000	500,000	No
31115	2027 152	Uptown Pedestrian and Traffic Improvements	Transportation - Highways/Roads/Bridges	900,000	750,000	500,000	500,000	500,000	500,000	500,000	3,650,000	2,750,000	No

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33858	2027	153	High Capacity Corridor Study	Transportation - Transit	803,000	100,000	0	0	0	0	903,000	100,000	No
30614	2027	154	Innovation District/Downtown Improvements	Facilities - Other	2,450,000	345,000	345,000	350,000	350,000	350,000	4,190,000	1,740,000	No
30916	2027	155	Parking Facilities Rehabilitation and Upgrade	Facilities - Other	107,742	50,000	50,000	50,000	50,000	50,000	357,742	250,000	No
30594	2027	156	Library Automation	Facilities - Libraries	700,000	250,000	250,000	250,000	250,000	250,000	1,950,000	1,250,000	No
31001	2027	157	Loma Hermosa NW Flooding Relief	Water - Storm/Surface Water Control	2,475,000	200,000	0	0	0	0	2,675,000	200,000	No
33856	2027	158	ABC Government Center HVAC, Fire Alarm and Lighting	Facilities - Administrative Facilities	2,000,000	150,000	150,000	150,000	150,000	150,000	2,750,000	750,000	No
33863	2027	159	Dallas NE Storm Drain	Water - Storm/Surface Water Control	450,000	100,000	0	0	0	0	550,000	100,000	No

Number of projects:	159												
Funded to date:	853,648,192	207,187,504	141,787,504	117,677,504	110,090,000	92,206,976	1,522,597,760						
Grand Totals													668,949,376
													Total Not Yet Funded:

TITLE 2 PUBLIC FINANCE
CHAPTER 61 STATE INDEBTEDNESS AND SECURITIES
PART 6 BOND PROJECT DISBURSEMENTS

2.61.6.1 ISSUING AGENCY: State Board of Finance, 181 Bataan Memorial Building, Santa Fe, NM 87501.

[2.61.6.1 NMAC - N, 02-28-02]

2.61.6.2 SCOPE: All agencies with respect to draw down of bond proceeds from severance tax bonds, supplemental severance tax bonds, or general obligation bonds.

[2.61.6.2 NMAC - N, 02-28-02; A, 01-15-09]

2.61.6.3 STATUTORY AUTHORITY: Section 6-1-1 (E) NMSA 1978 provides for the state board of finance to have general supervision of the fiscal affairs of the state and securities belonging to or in custody of the state, and that the board may make rules and regulations for carrying out these provisions.

[2.61.6.3 NMAC - N, 02-28-02]

2.61.6.4 DURATION: Permanent.

[2.61.6.4 NMAC - N, 02-28-02]

2.61.6.5 EFFECTIVE DATE: February 28, 2002, unless a later date is cited at the end of a section.

[2.61.6.5 NMAC - N, 02-28-02]

2.61.6.6 OBJECTIVE: This rule provides general guidance regarding the financial and legal requirements for draw down of bond proceeds.

[2.61.6.6 NMAC - N, 02-28-02]

2.61.6.7 DEFINITIONS:

A. "Agency" means any department, commission, council, board, committee, institution, legislative body, agency, government corporation, educational institution or official of the executive, legislative or judicial branch of the government of the state. It also includes the purchasing division of the general services department and the state purchasing agent, but does not include local public bodies.

B. "Board" means state board of finance.

C. "Capital expenditure" means cost of a type that is properly chargeable to a capital account under general federal income tax principles.

D. "Draw requests" means agency request for bond proceeds on a form approved from time to time by board staff.

[2.61.6.7 NMAC - N, 02-28-02; A, 01-15-09]

2.61.6.8 INTERPRETATION OF AUTHORIZING LANGUAGE:

A. In accordance with New Mexico law, bond proceed expenditures shall not be made for purposes other than those specified in an appropriation and any other relevant law, and must meet the definition of capital expenditure unless otherwise authorized by law. It is crucial to determine whether the purpose for a draw request falls within an appropriation's permitted use. The following provides general direction and clarification in the interpretation of authorizing language. Agencies may also refer to the Uniform Statute and Rule Construction Act, 12-2A NMSA 1978 for guidance.

(1) Straight-forward language - some appropriation language is relatively unambiguous, either because it is quite specific or quite general, and it should not be difficult to determine whether the draw request falls within the appropriation language. The following examples use both specific and general language.

(a) "To purchase a van" - the specificity would not permit the purchase of a bus or truck or multiple vans. Using the appropriation to prepay rent on a leased vehicle would not be permitted.

(b) "For (a jail, an engineering study, specific type of equipment, etc.)" - "for" permits the broadest interpretation of the items that could be covered. The words act as a substitute for a particular verb or verbs that might raise interpretive questions or otherwise limit the use of funds. For example, "for a jail" could include purchasing an existing building, purchasing real estate, demolition, the planning and designing, constructing, equipping, furnishing and all other things of capital nature incident to completing the jail.

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[2.61.6.3 NMAC - N, 02-28-02]

2.61.6.4 DURATION: Permanent.
[2.61.6.4 NMAC - N, 02-28-02]

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[2.61.6.5 NMAC - N, 02-28-02]

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(b) "For (a jail, an engineering study, specific type of equipment, etc.)" - "for" permits the broadest interpretation of the items that could be covered. The words act as a substitute for a particular verb or verbs that might raise interpretive questions or otherwise limit the use of funds. For example, "for a jail" could include purchasing an existing building, purchasing real estate, demolition, the planning and designing, constructing, equipping, furnishing and all other things of capital nature incident to completing the jail.

(2) Standard appropriation language - appropriation language uses certain verbs routinely to anticipate how appropriations will be applied. In order for agencies to be able to make draw requests with certainty based on frequently used verbs or combinations thereof, the following are the board's interpretations of frequently used verbs in authorizing language.

(a) Acquire - obtain something already in existence; does not mean to construct, build or otherwise create the thing to be acquired.

(b) Build - construct a structure or space including fixtures and other built-ins, but not including furnishings or moveable equipment; may include demolition and the design and planning process but does not include acquisition of underlying land; may include the use of modular and prefabricated buildings; may include the cost of commissioning a building for energy efficient green building standards (i.e. LEED certification), as required by law; used interchangeably with "construct".

(c) Construct or construct improvements - see "build".

(d) Design - planning process including location and feasibility studies, architectural drawings and plans, engineering, archaeological and environmental surveys or clearances, zoning, design activities necessary if seeking LEED certification, and all other steps incident to creating a plan for a final product.

(e) Develop - establish the process for future implementation of a project; similar to "design" however less tangible and more conceptual.

(f) Equip or equip improvements - supply tools, furnishing and other implements that are of a permanent or non-depletable nature and are reasonably necessary in the use of the building or other asset for its intended purpose; for example: wood chips and shade structures for playgrounds; used interchangeably with "furnish" (however the nouns "equipment" and "furniture" have different meanings, the former referring to mechanical, technological or recreational items, while the latter is generally limited to objects necessary to make a room comfortable).

(g) Expand - increase size or capacity.

(h) Feasibility study - a preliminary study undertaken to determine and document a project's viability, the results of which are used to make a decision whether or not to proceed with the project.

(i) Furnish - is generally interpreted to mean provide furniture for a building; however, may be used interchangeably with "equip" to mean the provision of items essential for the use of a building or asset for its intended purpose.

(j) Furniture - see "furnish".

(k) Governmental entity - a public body such as state agencies, cities, counties, school districts (including charter schools), governmental instrumentalities created by statute.

(l) Improve - enhance the quality or function of something; encompasses "construct", "equip", "remodel", "renovate" and "upgrade"; may include items such as the purchase of books and desks for a library.

(m) Information technology - includes hardware, software when the software is needed for the intended use of the facility and is a one-time expense, wiring, cooling (where necessary) and related costs, but does not include remodeling, space dividers or other furniture; does not include consumables such as toner, batteries, CD-ROMs, etc, unless included as part of the package or otherwise allowed.

(n) Install - bring into service, including necessary labor and parts directly related to the installation, but does not include the cost of the item actually being installed.

(o) Plan - see "develop".

(p) Prepare - make ready for a future purpose, use or activity.

(q) Purchase - see "acquire".

(r) Remodel - see "improve".

(s) Renovate - see "improve".

(t) Repair - return to usefulness.

(u) Replace - substitute with identical or similar item.

(v) Upgrade - see "improve".

B. Special meanings in road/street context - Unless specifically limited by the legislature, "to improve a road" includes anything that will make the existing road better and is deemed appropriate in the discretion of the agency responsible for the project, and could include acquisition of rights-of-way. However, the department of transportation has taken the position that "to construct a road" does not include planning, designing, right-of-way activities and acquisition, environmental documentation, environmental clearances, and other pre-construction project development tasks. Preliminary activities such as those would only be included if the legislature specified for "planning and designing."

C. Training of government employees - if training is purchased from the vendor or other third party in connection with the acquisition of any permitted property, which training is necessary to the initial use of the property, the appropriation may be used for such training costs. However, no part of the appropriation shall be used to pay for the salaries or wages of government employees during training, or travel costs for government employees to attend training.

D. Litany - when multiple verbs are listed in the appropriation, assume that they are used deliberately and to the exclusion of those not listed. When “and” is used in a list, the appropriation must be applied to all the purposes listed, unless the appropriation act provides that when the amount appropriated is not enough to pay for all the purposes listed, the funds may be expended on fewer than all of them. When “or” is used, the appropriation may be applied to any or all of the purposes listed.

E. Unusual or special appropriation language - if the appropriation language is not clear, the following interpretation guidelines may be helpful. Technical term - determine whether a technical term or term of art has an established meaning within a particular field, industry or context, such as the following examples:

- (1) Software - software that is a one-time expenditure if necessary for intended use of hardware;
- (2) Accounting term - if the term is commonly thought of as an accounting term, apply generally accepted accounting principles (GAAP) and government accounting standards board (GASB) interpretations;
- (3) Tax term - if the term is commonly thought of as a tax term, consult the Internal Revenue Code for meaning.

F. Errors in appropriation language - if the entity, location or object erroneously referenced in the appropriation actually exists, then the funds cannot be applied otherwise, regardless of a suspected different legislative intent. If the entity, location or object erroneously referenced in the appropriation is non-existent, then the funds can be applied to the appropriate cause, if there is sufficient evidence that was the intended use.

G. Other considerations - the interpretations must make sense and not violate applicable law.

- (1) Avoid unconstitutional results:
 - (a) Anti-donation - the appropriation cannot be given to a non-governmental entity; the item to be purchased or constructed must be owned by a governmental entity.
 - (b) Control of state - no appropriation shall be made for charitable, educational or other benevolent purposes to any person, corporation, association, institution or community, not under the absolute control of the state.
- (2) Consider the appropriation in terms of the current context/situation of a project.
- (3) Favor an interpretation that would make full use of the appropriation and avoid unachievable results.
- (4) Assess the sufficiency of funds to support the interpretation (however, if an appropriation for a project is not sufficient to complete all the purposes specified, the appropriation may be expended for any portion of the purposes specified in the appropriation, if the appropriation act so states).
- (5) Avoid interpretations that may jeopardize any tax-exempt bonds issued to finance the appropriation:
 - (a) Capital expenditure - appropriations should be used for a capital expenditure.
 - (b) Private use - if the item acquired or created will be used principally by one or a few private sector entities (including a non-profit organization) this should be brought to the attention of the board, unless previously discussed.
- (6) Operating expenses - unless expressly provided for by statute, bond proceeds may not be used to pay for operating expenses (e.g. salaries and in-house labor).
- (7) Indirect expenses - generally, the legislation authorizing the issuance of bonds prohibits the use of its proceeds for indirect expenses (e.g. penalty fees or damages other than pay for work performed, attorney fees, and administrative fees). Such use of bond proceeds shall not be allowed unless specifically authorized by statute.

H. Interpretive memoranda - in order to develop consistency in interpretations, the board will document specific interpretive decisions that arise. The interpretive memoranda will be provided to agencies making draw requests based on interpreting language, and may be relied on for future interpretations of the same or similar terms.

[2.61.6.8 NMAC - N, 02-28-02; A, 01-15-09; A, 10-15-09; A, 08-14-2015]

2.61.6.9 PAYMENT OF CAPITAL PROJECT EXPENSES, DRAW REQUEST PROCEDURES:

A. The recipient of bond proceeds is the governmental entity that will carry-out the completion of the project. In many cases, the agency named to receive the appropriation will also be the entity responsible for the project. In other cases, the named agency will be an intermediate agency that is expected to make a grant to a local government entity to carry out the completion of the project. Either an intermediate agency may make a draw request to the board on behalf of a local government entity as recipient, or an agency itself as recipient may make the request directly to the board, unless otherwise approved by the board director.

- (1) Documentation to support draw requests from agency:
- (a) one draw request form for each project (1 original and 2 copies);
 - (b) proof of payment - notarized certification from an authorized signatory that expenditures are valid or actual receipts;
 - (c) evidence that conditions have been satisfied if applicable;
 - (d) certification that the statements made in the original certification and questionnaire remain true, including use of facility;
 - (e) additional documentation to be submitted for requests by state educational institutions:
 - (i) if the capital project only requires higher education department approval, a higher education department approval letter;
 - (ii) if the capital project requires both higher education department and board approval, a higher education department approval letter and a copy of the board action sheet;
 - (iii) if the capital project does not require higher education department approval, a higher education department project review approval verification.

(2) Intermediate agencies typically submitting draw requests to the board on behalf of local entity recipients: environment department, department of transportation, Indian affairs department, local government division, public education department, higher education department and aging and long term services department:

- (a) one draw request form for each project (1 original and 2 copies);
- (b) proof of payment - a notarized certification from an authorized signatory that expenditures are valid or actual receipts;
- (c) evidence that conditions have been satisfied if applicable;
- (d) certification that the statements made in the original certification and questionnaire remain true, including use of facility.

B. Frequency - draw requests are due in the board office by 3:00 p.m. on the 1st and 15th day of each month or by 9:00 a.m. the next business day if the 1st or 15th falls on a weekend or holiday (the "draw request deadline"). Draw requests submitted on or before the draw request deadline will result in funds available six business days after the draw request deadline.

C. The minimum draw request amount per project shall be \$1,500 unless it is the final draw request or otherwise recommended by the intermediate agency.

D. State executive agencies may request a direct payment to a contractor or other entity.

(1) The agency must submit the payment voucher to department of finance and administration financial control division six business days after the board deadline unless notified by the board of processing delay due to additional information or legal review being required.

(2) If a direct payment to a contractor or other entity is requested and the agency mails the payment directly to the payee or transfers the funds electronically via automated clearing house (ACH), the agency must send state treasurer's office a copy of the warrant or a copy of the ACH no later than two business days after the payment has been made.

[2.61.6.9 NMAC - N, 02-28-02; A, 01-15-09; A, 10-15-09; A, 06-28-13; A, 08-14-2015]

2.61.6.10 ART IN PUBLIC PLACES (AIPP) ACT:

A. A portion of appropriations for construction and major renovations shall be set aside for the acquisition or commissioning of works of art to be used in, upon or around public buildings.

(1) "Appropriations for construction and major renovations" include appropriations for that purpose to any public entity from severance tax bonds, general obligation bonds, or supplemental severance tax bonds, both taxable and tax-exempt.

(2) Under the AIPP Act, all agencies shall set aside the lesser of \$200,000 or one percent of the amount appropriated for new construction or major renovation (exceeding \$100,000) to use for art in, upon or around the building being constructed or renovated. In addition, an amount of money equal to the lesser of

\$200,000 or one percent of the amount appropriated for new construction or major renovations of auxiliary buildings, as defined in the AIPP Act, shall be accounted for separately and expended for acquisition and installation of art for existing public buildings, as defined.

B. The board's role in administering the AIPP Act is as follows.

(1) After each bond issue, the board submits a list of approved projects to the arts division of the department of cultural affairs, which administers the AIPP fund. The arts division determines which projects the AIPP Act applies to and advises the board accordingly. Based on that determination, the board sets aside the requisite amount from each applicable project in a separate AIPP pooled fund for each bond issue.

(2) When the arts division of the department of cultural affairs is ready to purchase or commission art, the office submits a draw request to the board which then makes the disbursement out of the AIPP project.

C. Frequency - Draw requests are due in the board office by 3:00 p.m. on the 1st and 15th day of each month or by 9:00 a.m. the next business day if the 1st or 15th falls on a weekend or holiday (the "draw request deadline"). Draw requests submitted on or before the draw request deadline will result in funds available six business days after the draw request deadline.

[2.61.6.10 NMAC - N, 02-28-02; A, 01-15-09; A, 10-15-09; A, 06-28-13; A, 08-14-2015]

2.61.6.11 EXCEPTIONS TO THE RULE: In the absence of specific legislative authority or board-issued guidance to the contrary, this rule governs the disbursement of all bond proceeds to agencies. Further, the executive director of the board, in consultation with bond and board counsel, may approve exceptions to the provisions herein when circumstances warrant.

[2.61.6.11 NMAC - N, 01-15-09]

HISTORY OF 2.61.6 NMAC: [RESERVED]

Legislation

ARTICLE 12: CAPITAL IMPROVEMENTS

Section

- 2-12-1 Capital improvements program intent; scope
- 2-12-2 Definitions
- 2-12-3 Adopting the capital improvements program; publication
- 2-12-4 City council participation
- 2-12-5 Amending the capital improvements program
- 2-12-6 Progress reports
- 2-12-7 Trails and bikeways set aside
- 2-12-8 Metropolitan Transportation Plan and Transportation Improvement Program submittals

§ 2-12-1 CAPITAL IMPROVEMENTS PROGRAM INTENT; SCOPE.

(A) The Capital Improvement Program (CIP) plan shall include, and take as a starting point, an inclusive perspective of all capital expenditures regardless of fund source (including, but not limited to City, State, Federal funds, and private contributions-in-aid) including those expended by the City directly and those undertaken by other public agencies within the city limits that are related to the City's adopted goals. The City-funded public purposes capital improvements shall be considered as a component of this over-all perspective.

(B) The Capital Improvement Program shall be linked to the City's adopted Five Year Goals, Program Strategies, and to the Performance Plan of city departments.

(C) The Capital Improvement Program shall be consistent with and carry out the policies contained in the City/County Comprehensive Plan.

(D) The first priority of the City's Capital Improvement Program shall be to rehabilitate, replace, and maintain in good condition the capital assets of the City. Pursuant to this priority, facility plans shall be developed and maintained by all City departments, coordinated according to a common set of standards by the CIP office. These plans shall include the condition of the City's major capital assets and a program of necessary annual capital expenditures to restore, replace, and maintain the facilities, vehicles and equipment in good condition. These inventories and plans shall be completed by the 2003 CIP. The plan for streets and hydrology shall be based on the Planned Growth Strategy findings.

(E) City-funded public-purpose capital improvements are undertaken in order to implement the city's adopted goals and objectives: normally, these have been adopted in city plans for urban development and conservation. In order to maximize the effectiveness of capital improvements in advancing such goals and objectives in a coordinated manner, and in order to efficiently use public funds, the Mayor shall develop and submit to the Council a proposed Capital Improvements Program, which shall include all city-funded public-purpose capital projects proposed to be built within ten years. The program shall include but is not limited to all projects financed by general obligation bonds, revenue bonds, Urban Enhancement Fund monies, Tax Increment Fund monies, Consolidated Plan monies, tax and rate revenues, Federal and State grants, metropolitan redevelopment bonds and special assessment districts. Projects built with industrial development bonds are not normally included.

(F) The proposed Capital Improvements Program shall consist of a ten-year plan of capital expenditures, including a more detailed two-year Capital Improvements Budget. The proposed Capital Improvements Program shall include a listing of projects in order of priority and proposed year of construction or acquisition. Data on each project shall include:

- (1) The anticipated capital cost of each project;
- (2) The anticipated source of capital funds for each project;

- (3) The estimated annual operating cost or savings for each project;
 - (4) The estimated completion date of each project;
 - (5) The adopted plan or policy, if any, which each project would help to implement;
 - (6) The viable alternatives that were considered for each project and the reasons the proposed project is the most cost-effective and practical alternative for meeting the stated objective;
 - (7) The project's ranking in whatever sequencing/priority-setting system is used as a basis for proposed programming; and
 - (8) The impacts of proposed capital improvements on user rates (for enterprise fund projects); and
 - (9) The percentage allocations of each project as "growth", "rehabilitation", "deficiency", and "mandate", which categories are defined in Bill No. F/S R-37 (Enactment 118-2000), establishing priorities for the 2001 Capital Improvement Plan; and
 - (10) The capital projects of the enterprise funds shall be evaluated by the Capital Improvements Program staff in a similar manner as those for the General Fund.
- (G) All assets included in projects to be funded in part or in total from proceeds of general obligation bond issues or revenue bond issues shall have a minimum service life expectancy at least equal to the term of the relevant bond issue.
- (H) All CIP project items with a two year programmed amount in the General Fund and a one year programmed amount in the Enterprise Funds of \$100,000 or more shall be included in the CIP bill as a separate line item.
- (I) Separate bond issues shall be sold to fund vehicles and equipment, the term of which bonds shall not exceed five years.
- (J) Three percent of each biennial Capital Improvements Program shall be reserved to fund the design, installation, purchase, user training and monitoring of Energy Conservation and/or Renewable Energy projects that reduce fossil fuel based energy costs for General Fund and Enterprise Fund Programs and that will demonstrably reduce energy consumption. This fund shall be known as the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements. The Planning for the fund shall be consistent with the requirements set forth in Article 2-12 ROA 1994.
- (K) The Department of Finance and Administrative Services will budget 3% of the General Obligation Bond Program for the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements.
- (L) Departmental applications for the 3% for the Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements shall be submitted to the Facility, Energy & Security Management Division. A committee of City fiscal and technical staff shall approve selected projects based on established criteria. The committee may consult with subject matter experts outside of the City Government in the selection of projects. Criteria shall include but are not limited to:
- (1) The capital expenses of a project should be regained from energy savings generated from the project within the expected life of the equipment, and projects using renewable energy shall have a lower life cycle cost than a project using conventional energy based on the projected cost per unit by year for an energy resource as published in the United States Department of Energy, Energy Information Administration, Annual Energy Outlook Report or other sources identified by the committee. Preference shall be given to alternatives that meet the energy cost criteria.
 - (2) If a proposal is for construction or installation, the scope of the project shall only be for Energy Conservation and/or Renewable Energy in existing facilities.
 - (3) The monetary amount allocated to any one project shall not exceed 40% of the funding allocated to the 3% Energy Conservation and Renewable Energy Set-A-Side, during any one bond cycle unless approved by the City Council.
 - (4) The project shall be consistent with the requirements set forth in Paragraph (D) of this Section.

(M) The Mayor shall obtain a Certificate of No Effect or a Certificate of Approval for each project that meets the applicability criteria of Ordinance 25-2007 and that is part of the Capital Improvements Program or the Component Capital Improvements Program prior to construction of the project.

('74 Code, § 1-10-1) (Ord. 34-1975; Am. Ord. 8-1986; Am. Ord. 56-1988; Am. Ord. 23-1992; Am. Ord. 16-2001; Am. Ord. 52-2002; Am. Ord. 9-2005; Am. Ord. 35-2006; Am. Ord. 25-2007; Am. Ord. 2012-002)

§ 2-12-2 DEFINITIONS.

For the purpose of this article, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

BEST ENERGY PRACTICES. Management of energy production and consumption to reduce energy use and costs, implement renewable energy, promote clean energy sources and the efficiency and maintenance of the city's energy infrastructure.

ENERGY CONSERVATION. Building materials, equipment and machinery and supplies that reduce energy costs for Enterprise and General Fund Programs by demonstrably reducing energy consumption or by furthering the implementation of renewable energy sources.

RENEWABLE ENERGY. Any energy resource that is naturally regenerated over a short time scale and is generated by use of low- or zero-emissions technology with substantial long-term production potential or generated by renewable energy sources that may include (1) solar, wind, hydropower and geothermal resources; (2) fuel cells that are not fossil fueled; and (3) biomass resources, such as agricultural or animal waste, small diameter timber, salt cedar and other phreatophyte or woody vegetation, landfill gas and anaerobically digested waste biomass and new technologies as they emerge. **RENEWABLE ENERGY** does not include electric energy generated by use of fossil fuel, waste products from fossil sources or nuclear energy. (Ord. 35-2006)

§ 2-12-3 ADOPTING THE CAPITAL IMPROVEMENTS PROGRAM; PUBLICATION.

(A) The Mayor shall submit by November 21 of each even-numbered year, except as provided by division (C) of this section, the proposed Capital Improvements Program to the Environmental Planning Commission. The Environmental Planning Commission shall conduct at least one public hearing on responsibilities of the Commission for plans and policies on development and on protection of the environment as delineated in §§ 14-13-3-1 et seq. The Environmental Planning Commission shall submit its recommendations on the proposed program to the Mayor by December 1 of each even-numbered year. The Mayor is not required to revise the proposed Capital Improvements Program to incorporate the recommendations of the Environmental Planning Commission but may do so.

(B) The Mayor shall submit the proposed Capital Improvements Program, including any recommendations of the Environmental Planning Commission, to the Council by January 3 of each odd-numbered year, except as provided by division (C) of this section.

(C) The Capital Improvements Programs for the Air Quality, Aviation Enterprise, Parking Enterprise, Refuse Disposal, and Golf Enterprise Funds shall be developed in accordance with the following procedure:

(1) The capital improvements appropriations for the above referenced funds shall be developed by the Mayor in conjunction with operating budgets and supporting rate proposals, if any, and shall be submitted to the Council no later than April 1 of each year.

(2) The Mayor shall submit to the Council any proposed rate increases required for the proposed Capital Improvements Programs of the above referenced funds along with the operating budget no later than April 1st of each year. These Capital Improvement Program budgets shall be fully integrated into the proposed ten year program by the CIP Office.

(D) The Council shall approve the Capital Improvements Program as proposed or shall amend and approve it. Council action shall be within 60 days after it has been submitted by the Mayor. This period begins on the date of introduction of the CIP bill at a City Council meeting. The Council shall hold at least one public hearing on the proposed program.

(E) The city shall promptly publish the Capital Improvements Program as approved. ('74 Code, § 1-10-2) (Ord. 34-1975; Am. Ord. 8-1986; Am. Ord. 56-1988; Am. Ord. 35-1994; Am. Ord. 40-1995; Am. Ord. 16-2001; Am. Ord. 9-2005; Am. Ord. 35-2006; Am. Ord. 5-2007)

§ 2-12-4 CITY COUNCIL PARTICIPATION.

(A) Prior to the first City Council meeting in November of odd numbered years, the Mayor shall submit a resolution to the City Council with proposed policy guidelines for the upcoming Capital Improvements Program. The City Council shall adopt the resolution as submitted, or as amended by the City Council, on or before January 31 of even numbered years. Should the Council fail to provide policy guidelines on or before January 31, the Mayor's guidelines shall direct the development of the Capital Improvements Program.

(B) During the preparation of the proposed Capital Improvements Program by the Mayor, he shall furnish any requested information on departmental requests to the staff of the City Council and shall cooperate with City Council staff so that it may monitor the program development process and prepare preliminary analyses and other information for the City Council.

(C) A representative of the Council shall be allowed to attend the meetings during which the Mayor and CAO formally review the program recommendations by the CIP Review Group or other similar body.

(Ord. 26-1993; Am. Ord. 40-1995; Am. Ord. 16-2001; Am. Ord. 35-2006; Am. Ord. 2014-014)

§ 2-12-5 AMENDING THE CAPITAL IMPROVEMENTS PROGRAM.

(A) When it appears to the Mayor that sound Capital Improvements Planning requires amending that part of the Capital Improvements Program which is included in the two-year Capital Improvements Budget before presentation of a new program is due, he may change the amount designated for a specific project without Council approval under any of the following circumstances. For purposes of this section, a "project" is defined as a capital-related activity for which there is a specific and unique Council appropriation.

(1) The change does not significantly alter the project's scope and the total change:

(a) Does not exceed 20% of the amount appropriated for that project in the Capital Improvements Program as approved if the appropriated amount for the project is less than one million dollars, and

(b) Does not exceed 10% of the amount appropriated for that project in the Capital Improvements Program as approved if the appropriated amount for the project is between one million dollars and five million dollars, and

(c) If the amount appropriated for the project is greater than five million dollars or the total increase or reduction will exceed the applicable percentage in subsections a and b herein of the amount designated for that project in the Capital Improvements Program, the Mayor shall submit his proposed change to the Council for approval.

(2) The change combines parallel projects, usually in succeeding bonding years, and does not change the nature of any project involved in the combination. The Mayor shall notify the Council of the change in writing at the next regularly scheduled Council meeting after the change takes place.

(3) The change combines all or parts of several projects into an approved or new project and does not change the nature of any project involved in the combination. The Mayor shall notify the Council of the change in writing at the next regularly scheduled Council meeting after the change takes place.

(B) When it appears to the Mayor that sound Capital Improvements Planning requires amending that part of the Capital Improvements Program which is included in the two-year Capital Improvements Budget before presentation of a new program is due, and the Mayor is not permitted to make the change under the terms of division (A) of this section, he shall act as follows:

(1) Before submitting an amendment to the Council the Mayor shall submit it to the Environmental Planning Commission for its evaluation; this need not involve a public hearing. However, this evaluation by the Environmental Planning Commission is not required in the following situations:

(a) The project is not contrary to adopted city plans, and would not significantly affect city public utility systems, neighborhood land use, transportation, or the environment; or

(b) The Environmental Planning Commission could not or does not provide an evaluation within the time that the Mayor feels is available in order for the city to respond to the special opportunity or need.

(2) The Mayor shall submit to the Council for approval his proposed amendment, including any recommendations of the Environmental Planning Commission, according to the following schedule:

(a) In March, he shall submit amendments to the Council.

(b) In October, he shall submit amendments to the Council which could not be foreseen when either the previous Capital Improvements Program or the previous March's amendments were presented to the Council, and in addition he finds that the amendments cannot prudently be delayed until the next Capital Improvements Program or March amendments.

(c) At other times, he shall submit amendments only in unforeseen emergency or opportunity situations which cannot prudently be delayed until the following regularly scheduled submissions of changes.

(C) Unless an amendment falls within division (A) or (B) above, the Capital Improvements Program shall not be amended until the next Capital Improvements Program is adopted.

(D) In no case shall funds be designated or transferred under the provisions of this section without said funds having been previously appropriated by the City Council, either to a project or to the contingency activity within the respective purpose.

('74 Code, § 1-10-6) (Ord. 76-1975; Am. Ord. 47-1981; Am. Ord. 12-1983; Am. Ord. 84-1985; Am. Ord. 40-1995; Am. Ord. 52-1999; Am. Ord. 16-2001; Am. Ord. 35-2006)

§ 2-12-6 PROGRESS REPORTS.

The Mayor shall submit a status report to the Council summarizing the implementation of each Capital Improvements Program at annual intervals until all projects in the approved Capital Improvements Program are completed. The annual report shall be submitted by the first Council meeting in September of each year.

(A) The annual report shall contain the following information for each current project in the Capital Improvements Program: (These requirements shall be included first in the September 2002 annual report.)

(1) Project name.

(2) Total estimate project cost.

(3) Total funding appropriated to project and also itemized as to source.

(4) Status, e.g. feasibility study completed, design completed, date construction began or is anticipated to begin.

(5) Estimated completion date of project.

(B) The status report shall also list every change made pursuant to § 2-12-5 and shall include the following information about each change:

- (1) The specific project that was changed;
- (2) The total amount originally approved by the Council for the project;
- (3) The amount of the increase or decrease that was authorized without prior Council approval;
- (4) The reason(s) for the change; and
- (5) If the amount designated for a project was increased, the account(s) and project(s) from which the funds were transferred, or if the amount designated for a project was decreased, the account(s) and project(s) to which the funds were transferred.
- (6) If a change combines all or parts of projects, the individual account(s) and project(s) which were combined and the amount of funds involved from each.

(C) An updated status report on Capital Projects shall be published on a quarterly basis on the city's website. Such report shall be user-friendly, accessible to the general public and contain graphic representation of Capital Projects in progress.

(‘74 Code, § 1-10-7) (Ord. 12-1983; Am. Ord. 11-1991; Am. Ord. 52-1999; Am. Ord. 16-2001; Am. Ord. 35-2006; Am. Ord. 18-2007)

§ 2-12-7 TRAILS AND BIKEWAYS SET ASIDE.

An amount not less than five percent of funding for the Public Works - Street purpose of the Public Works Department in the Capital Improvement Program shall be dedicated to trails and bikeways. The projects funded through this set aside shall be consistent with the adopted 1993 Rank II *Trails and Bikeways Facility Plan* or any subsequent updates to the plan. The funds shall be administered by the Capital Improvements Division of the Office of Management and Budget. A memorandum of understanding shall be developed between the Public Works Department, the Parks and Recreation Department, and the Planning Department for the purpose of administering the funds. The trails and bikeways set aside shall not be used as a justification to decrease funding for this purpose from other sources.

(Ord. 20-1994; Am. Ord. 16-2001; Am. Ord. 35-2006)

§ 2-12-8 METROPOLITAN TRANSPORTATION PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM SUBMITTALS.

(A) The Mayor shall submit a proposed resolution to the City Council setting forth projects recommended for inclusion in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) of the Albuquerque Metropolitan Planning Area at least 30 days prior to the deadline for project submittals as established by the Metropolitan Planning Organization (MPO). Projects shall only be submitted to the MPO for inclusion in the MTP and/or the TIP by City Council resolution.

(B) The city in preparing the projects to be included in the MTP and the TIP shall adhere to the rules set forth in the Mid Region Council of Governments Manual on Policies and Procedures of the Transportation Improvement Program for the Albuquerque Metropolitan Area.

(C) The City Council may amend the recommended projects contained in the proposed resolution prior to adoption of the resolution and submission to the MPO.

(D) Except for adjusting Federal Transit Administration Grant amounts to reflect the Federal Register, amendments to the City of Albuquerque's adopted MTP or TIP project list shall be submitted to the City Council for approval before submittal to the Metropolitan Transportation Board if the change meets one or more of the following criteria:

- (1) A project is added to or deleted from the MTP or TIP.
- (2) There is a substantive change to a project scope.
- (3) A funding timeline for the project is moved forward or backward by more than three years.

(4) Funding is removed or added that increases or decreases the dollar value of the federal funding for the project by more than 40%.

(5) Funding is removed or added that increases or decreases the dollar value of the federal funding for the project by more than two million dollars.

(E) A resolution adopting a project, or an amendment to an adopted project, shall include the following information about each project:

(1) The title.

(2) The geographic boundaries.

(3) The council district(s) the project is within.

(4) The transportation mode(s) the project supports.

(5) Whether the project procures rolling stock, capital facilities or planning and programming support.

(6) The project purpose including: does it add capacity to a facility, rehabilitate a facility, convert a facility from one mode to another or provide infrastructure for an additional transportation mode.

(7) Whether the project will reduce congestion and improve air quality.

(8) The city policies, plans or land use assumptions that authorize development of such a project.

(9) Identification of land use measure(s) (LUM(S)) the project furthers, how it furthers the LUM(S) and how the project supports the LUM(S).

(10) Goals and objectives established under the procedures of § 2-11-3 ROA 1994, that the project accomplishes or furthers.

(11) Whether the project is included in the Capital Improvement Program Decade Plan and also the Component Capital Improvement Plan.

(12) Total dollar value of the project.

(13) The value of federal funds requested for the project and the type of Federal Highway Administration or Federal Transit Administration funding category from which the funds are obtained.

(14) The value of state funds supplied to the project and the funding source within the state government from which they are provided.

(15) The value of city funds supplied to the project and the funding source.

(16) The value of private funds supplied to the project and the funding source.

(17) A schedule of the funding to be acquired by year.

(18) Other information the Mayor or City Council deems appropriate.

(F) The City Council may issue a request to the Mayor for "other information" pertaining to a project no later than five days before the first public hearing of the resolution.

(Ord. 26-2007)

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-217 ENACTMENT NO. R. 2022. 010

SPONSORED BY: Renée Grout, by request

1 RESOLUTION
2 ESTABLISHING PRIORITIES FOR THE 2027 CAPITAL IMPROVEMENTS PLAN;
3 DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;
4 ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR
5 DIFFERENT PURPOSES WITHIN THE 2027 GENERAL OBLIGATION BOND
6 PROGRAM.

7 WHEREAS, Chapter 2, Article 12, ROA 1994, the capital improvements
8 ordinance, requires the preparation and submittal to Council of a ten-year plan
9 for capital expenditures; and

10 WHEREAS, it is necessary that government prioritize capital funding for
11 public safety and basic infrastructure; and

12 WHEREAS, the ten-year plan's proposed projects must be ranked through
13 a priority setting system; and

14 WHEREAS, the review and ranking process provides the City Council and
15 the Administration the opportunity for a biennial review of capital needs
16 throughout the City of Albuquerque; and

17 WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year
18 Objectives, which are incorporated in the priority setting system; and

19 WHEREAS, the City of Albuquerque has adopted the
20 "Albuquerque/Bernalillo County Comprehensive Plan"; and

21 WHEREAS, the City of Albuquerque has adopted various measures related
22 to growth policy; and

23 WHEREAS, the City Council may provide policy direction through the
24 development of criteria to be used in ranking and selecting projects for
25 proposal to Council.

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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
2 ALBUQUERQUE:

3 Section 1. Policy Statement regarding the 2027 General Obligation Bond
4 Program: Consistent with the CIP ordinance, it is always the policy of the City
5 of Albuquerque that the capital program supports the Albuquerque/Bernalillo
6 County Comprehensive Plan and adopted growth policies. For the two-year
7 2027 general obligation bond program, it shall be the policy of the City of
8 Albuquerque to emphasize infrastructure and facility improvements that
9 support the rehabilitation, deficiency correction and/or development of
10 designated activity centers or corridors and to support projects that
11 contribute to economic development within these areas. All City User
12 agencies shall review their 2027-2036 Decade Plan for capital improvements
13 and give priority to projects that support the implementation of policy outlined
14 in Council Bill R-16-108 (Enactment No. R-2017-026) regarding Centers and
15 Corridors.

16 Section 2. It shall be the policy of the City of Albuquerque that a goal of
17 approximately 90 percent of the 2027 General Obligation Bond Program and
18 Decade Plan shall be for rehabilitation and deficiency correction of existing
19 facilities and systems. Of the 90%, a goal of 55% should be dedicated to
20 rehabilitation. Rehabilitation shall be defined as shown in Section 6B below.

21 Section 3. It shall be the priority of the City of Albuquerque in the 2027
22 General Obligation Bond Program to fund programs and projects in socially
23 vulnerable areas as identified by the Office of Equity and Inclusion and/or
24 geographically inequitable areas as indicated in Council Bill F/S R-20-85
25 (Enactment No. R-2021-007) regarding equity criterion.

26 Section 4. The criteria attached hereto are derived from the legislation and
27 policy cited in this Resolution and shall be incorporated by reference in this
28 Resolution and used by City departments to determine which projects to
29 propose for funding. The criteria shall be used by the Mayor to evaluate and
30 select projects for submittal to the City Council in the 2027 General Obligation
31 Bond Program and Decade Plan for capital improvements.

32 Section 5. All projects proposed for the 2027 General Obligation Bond
33 Program shall be rated by a staff committee using the criteria attached hereto,

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1 and hereby incorporated and made part of this Resolution. The ratings shall
2 be divided into high, medium and low priority, and no more than 15% of the
3 value of the Mayor's proposed general obligation bond program funds shall be
4 allocated to projects with low priority ratings.

5 Section 6. As part of the Capital Improvement Program planning process,
6 the Administration shall categorize all projects in the Mayor's proposed
7 decade plan as growth, rehabilitation, deficiency, or mandate as defined as
8 follows:

9 A. Growth: New facilities, component additions, or system upgrades
10 that provide service or capacity for new customers (i.e. customers not
11 currently using the system); or that restore needed reserves previously used
12 to support new users;

13 B. Rehabilitation: Projects that extend the service life of an existing
14 facility or system, or that restore original performance or capacity by
15 rehabilitating or replacing system components;

16 C. Deficiency: Projects that correct inadequate service, provide system
17 backup capability, or minimize downtime or loss of service ability;

18 D. Mandate: Projects that are required by federal, state or local laws
19 and or regulation(s).

20 Section 7. The amount of the 2027 General Obligation Bond Program is
21 estimated to be \$165,000,000.

22 Section 8. The allocation of the \$165,000,000, 2027 General Obligation
23 Bond Program shall be approximately:

24 A. 20% (approximately \$33.75M) to the Streets Divisions, Department of
25 Municipal Development;

26 B. 5% (approximately \$8.25M) to the Hydrology (Storm Drainage)
27 Section, Department of Municipal Development;

28 C. 10% (approximately \$16.5M) to the Parks and Recreation
29 Department;

30 D. 11.5% (approximately \$19M) to the Public Safety Department,
31 including Albuquerque Community Safety, Albuquerque Police Department,
32 Albuquerque Fire Rescue, and the Office of Emergency Management;

33 E. 2% (approximately \$3.25M) to the ABQ Ride/Transit Department;

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- 1 **F. 7% (approximately \$11.5M) to the Housing, Homelessness, and**
- 2 **Health Department;**
- 3 **G. 27% (approximately \$44.5M) to all other Community Facilities,**
- 4 **including the Animal Welfare Department; Arts & Culture Department;**
- 5 **Department of Municipal Development (CIP Divisions); Department of Senior**
- 6 **Affairs; Metropolitan Redevelopment Agency, Environmental Health**
- 7 **Department; General Services Department; Planning Department; Department**
- 8 **of Technology & Innovation Services; and the Youth & Family Services**
- 9 **Department;**
- 10 **H. 10% (\$15.75M) to the Council-Neighborhood Set-Aside Program,**
- 11 **such projects to be identified for inclusion in the general obligation bond**
- 12 **program by the district Councilor, subject only to the approval of the full**
- 13 **Council. These projects shall further the adopted City policies as expressed in**
- 14 **this legislation;**
- 15 **I. 3% (approximately \$5M) for energy efficient projects;**
- 16 **J. 3% (approximately \$5M) for Open Space Land Acquisition;**
- 17 **K. 1.5% (approximately \$2.5M) of each bond purpose for art in public**
- 18 **places.**

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1 PASSED AND ADOPTED THIS 2nd DAY OF February, 2026
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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Klarissa J. Peña, President
City Council

APPROVED THIS 6 DAY OF February, 2026

Bill No. R-25-217



Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:



Ethan Watson, City Clerk

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Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

November 19, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: RESOLUTION ESTABLISHING PRIORITIES FOR THE 2027 CAPITAL IMPROVEMENTS PROGRAM

Consistent with the requirements of the CIP ordinance, the attached resolution establishes priorities, policies and criteria for the 2027-2036 capital planning process. The anticipated 2027 general obligation bond capacity is approximately \$165 million.

This resolution explicitly establishes that the planning process will be guided by all adopted growth policies, including the Albuquerque/Bernalillo County Comprehensive Plan, the Growth Policy Framework, Centers and Corridors, and Planned Growth Strategy.

This resolution is forwarded for your consideration and action. Staff will be available to address any questions you may have.

Page 2 of 2
November 19, 2025

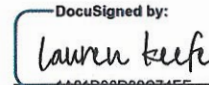
SUBJECT: RESOLUTION ESTABLISHING PRIORITIES FOR THE 2027 CAPITAL IMPROVEMENTS PROGRAM

Approved:



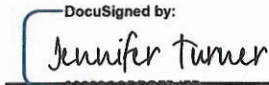
Dr. Samantha Sengel Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
 12/5/2025 | 3:42 PM MST

Lauren Keefe Date
City Attorney

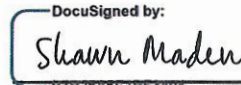
Recommended:

DocuSigned by:
 11/26/2025 | 7:52 PM MST

Jennifer Turner Date
Director DMD

DS
CD

Recommended:

DocuSigned by:
 11/20/2025 | 9:49 AM MST

Shawn Maden Date
CIP Official

CITY of ALBUQUERQUE
THIRTEENTH COUNCIL

COUNCIL BILL NO. F/S R-70

ENACTMENT NO. 91-1998

SPONSORED BY: ALAN B. ARMIJO

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RESOLUTION

ESTABLISHING A GROWTH POLICY FRAMEWORK TO GOVERN KEY DECISIONS OF THE CITY OF ALBUQUERQUE; RECEIVING THE TRANSPORTATION EVALUATION STUDY FINAL REPORT.

WHEREAS, Albuquerque is growing and changing at a rate that requires protection of our environmental, economic, social, and fiscal resources; and

WHEREAS, the City has conducted the Transportation Evaluation Study, looking at growth issues in the Albuquerque metropolitan area and their relationship to transportation and land use planning; and

WHEREAS, the final Transportation Evaluation Study report includes an evaluation of growth trends and a series of recommendations for future actions to more effectively deal with growth and development issues; and

WHEREAS, the final report describes an approach for providing infrastructure and services in a comprehensive, efficient manner by encouraging more compact, mixed-use development, particularly along transportation corridors and in activity centers, while also stressing the need to preserve and enhance community character and the area's natural environment; and

WHEREAS, the Environmental Planning Commission has reviewed the Transportation Evaluation Study at several public hearings and study sessions and has transmitted it to City Council with a series of Findings and Recommendations; and

WHEREAS, the Transportation Evaluation Study is seen as an information source for a more detailed technical analysis of the City's capacities for future infrastructure extensions and other growth policy matters; and

WHEREAS, some of the conclusions and recommendations of the

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1 Transportation Evaluation Study offer important information for reviewing,
2 developing and changing policies and procedures to help the City deal with
3 continued growth and increasing demands for infrastructure extensions,
4 rehabilitation, and repair; and

5 WHEREAS, the City and County are working cooperatively on a Planned
6 Growth Strategy study, and the results of the study are intended to provide the City
7 and County with additional input for directing growth policies.

8 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
9 ALBUQUERQUE:

10 Section 1. The Final Report of the Transportation Evaluation Study is hereby
11 received, along with the Findings and Recommendations of the Environmental
12 Planning Commission regarding the report, recommending policy and strategies for
13 the City's land use and transportation planning and development processes.

14 Section 2. The following policy framework establishes an overall direction
15 for implementation of the the City's growth policies.

16 A. Through a public review process, the City, with input from Bernalillo
17 County and the general public, shall fully develop the concept of community and
18 regional centers and major transportation corridors city-wide that will serve as a
19 basis for Comprehensive Plan amendments. Development of these concepts should
20 also evaluate how the concepts relate to the current Comprehensive Plan area
21 boundaries, the Planned Communities Criteria, the Sustainability Indicators Report,
22 Long Range Transportation Plan, Regional Transit Authority Service Plan, and the
23 Middle Rio Grande Council of Governments Regional Transportation Plan.

24 B. The City shall work with neighboring jurisdictions to establish a
25 regional consensus regarding the nature and extent of urban growth and shall
26 establish a coordinated response to regional planning efforts; this should include
27 strengthening the City's relationship with the Middle Rio Grande Council of
28 Governments to develop continuous, comprehensive, and cooperative land use and
29 transportation planning.

30 C. The City shall structure its Capital Implementation Program,
31 Community "Blueprints", and Long Range Transportation Plan to support the
32 Centers and Corridors principles identified and prioritized through a public review

1 process, both in long-range, city-wide planning and in short-range project planning.
2 The City shall ensure that the decade plan for capital improvements is consistent
3 with the goals and objectives of the Comprehensive Plan as it may be amended.
4 Emphasis shall be placed on maintenance, enhancements and upgrades of roads
5 and utilities in the core area, to prevent deterioration of existing communities and
6 to encourage infill.

7 D. The City shall establish a development impact fee system based on
8 the actual costs of providing services and tied to the Comprehensive Plan's tiered
9 system of development areas, with impact fees providing incentives for infill and
10 development consistent with growth policies and the Capital Implementation
11 Program.

12 E. The City shall utilize its existing development incentives and create
13 new incentives, including, but not limited to, density bonuses, lowered impact fees,
14 and economic development incentives such as industrial development bonds and
15 metropolitan redevelopment bonds, to facilitate appropriate development in
16 community and regional centers and along major transportation corridors as
17 identified by the City.

18 F. The City shall restructure its development process to better meet the
19 goals of the City's growth policies and shall ensure public participation in the
20 planning process; all city departments, particularly Environmental Health, Planning,
21 Public Works, and Transit, shall work together toward accomplishing
22 Comprehensive Plan goals and objectives.

23 G. The City shall tie its Economic Development Program to the
24 promotion, development and redevelopment of a Downtown Core and other major
25 activity centers as identified by the City. These areas should be strong and
26 functionally diverse as well as physically compact with a concentration of
27 complementary uses.

28 H. The City shall continue to enlist the assistance of the State, County,
29 school district and other governmental entities to diversify the Downtown land use
30 mix with public facilities, hotels, office and retail development, more and higher
31 density housing, through the use of joint powers agreements, memoranda of
32 understanding, enhanced multi-modal opportunities and other formal instruments

1 as appropriate.

2 I. The City shall identify the most significant steps that can be taken
3 to generate more activity and attract more private investment in the Downtown area,
4 while simultaneously continuing existing efforts to create complementary functions
5 and relationships among existing and future uses in other community and regional
6 activity centers.

7 J. The City shall encourage increased densities and mixed uses in
8 major community activity centers and corridors as identified by the City, and
9 development of identifiable communities with facilities that meet the daily needs of
10 residents closer to their homes or employment in order to decrease Vehicle Miles
11 Traveled and dependence on the private automobile.

12 K. The City shall plan for the long-term development of high capacity
13 corridors, through a process involving the affected communities and neighborhoods
14 and should consider incorporating more outlying areas into the network of high
15 capacity corridors.

16 L. The City's growth policies shall be incorporated into the City's
17 design standards and long-range facility plans.

18 M. The City shall increase the level of transit services and provide
19 related improvements to enhance performance of the transit system, consistent with
20 the principles of a compact urban form and a network of centers and corridors, to
21 improve the viability of transit as an alternative to the single-occupancy vehicle and
22 to reduce Vehicle Miles Traveled; the City should also consider increasing
23 Transportation Demand Management programs by supporting and enhancing the
24 current Major Employer and Transportation Management programs. The City should
25 coordinate such programs with the Middle Rio Grande Council of Governments.

26 N. To enhance the mode share, the City shall improve pedestrian
27 mobility and the character of the pedestrian environment city-wide, with special
28 attention to facilities and amenities for pedestrian and the mobility-impaired, as well
29 as transit orientation and bicycle connections, within identified centers and
30 corridors.

31 O. The City shall plan the timing of road and utility construction to
32 ensure orderly growth. and coordinate capacity increases and street extensions to

1 areas of planned growth in the Comprehensive Plan. The City shall work
2 cooperatively with Bernalillo County in planning the timing of road and utility
3 construction.

4 P. The City must carefully consider whether, within the context of an
5 amended Comprehensive Plan, the concept of Urban Service areas is, on balance,
6 beneficial to the quality of life in Albuquerque, and, if so, determine the most
7 appropriate areas for Urban Services. Such a determination would be based on an
8 accurate and publicly reviewed inventory of available and developable land and
9 planned in conjunction with projections of the resources available for expansion.

10 Q. Any transportation improvement programs must recognize the
11 significance of our irreplaceable natural, historic, and cultural resources and include
12 strategies for minimizing adverse impacts on these resources.

13 Section 3. The Comprehensive Plan shall be amended in coordination with
14 Bernalillo County to serve as the single planning document to address growth
15 management issues for the Plan area, and to include city-wide planning for facility
16 systems and long-range capital improvements programming; all other city-wide
17 plans and policy statements, including facility plans and related initiatives must be
18 integrated elements of the Comprehensive Plan.

19 Section 4. The Comprehensive Plan shall be amended to incorporate the most
20 appropriate elements addressing matters of city-wide importance found in facility
21 plans, area plans, and strategic plans; the system-level assumptions, projections,
22 and networks used for city-wide planning must be consistent among all
23 Comprehensive Plan elements.

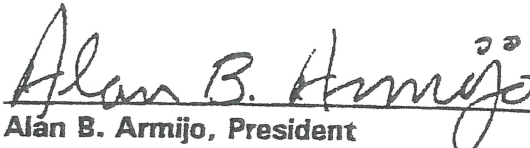
24 Section 5. The City shall evaluate its Comprehensive Zoning Code and
25 revise the Code to meet the goals of the City's growth policies.

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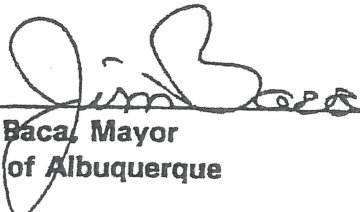
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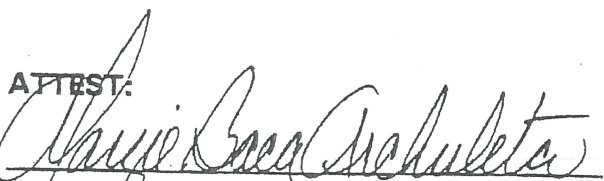
1 PASSED AND ADOPTED THIS 21st DAY OF SEPTEMBER, 1998
2 BY A VOTE OF 9 FOR AND 0 AGAINST.

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Alan B. Armijo, President
City Council

APPROVED THIS 1st DAY OF October, 1998


Jim Baca, Mayor
City of Albuquerque

ATTEST:

City Clerk

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CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-175 ENACTMENT NO. R 2025.05U

SPONSORED BY: Tammy Fiebelkorn, by request

1 RESOLUTION
2 ADOPTING AN AMENDMENT TO THE ALBUQUERQUE/BERNALILLO COUNTY
3 COMPREHENSIVE PLAN TO CHANGE THE DESIGNATION OF SEGMENTS OF
4 RIO GRANDE BOULEVARD NW, INDIAN SCHOOL ROAD NW, AND MENAUL
5 BOULEVARD FROM MULTI-MODAL CORRIDORS TO MAJOR TRANSIT
6 CORRIDORS.

7 WHEREAS, the City Council, the Governing Body of the City of
8 Albuquerque (the City), has the authority to amend and adopt the
9 Comprehensive Plan as authorized by State Statute, Section 3-19-9, NMSA
10 1970, and by its home rule powers established by the New Mexico State
11 Constitution; and

12 WHEREAS, the City's planning and zoning powers are established by the
13 City Charter, in which: Article I, Incorporation and Powers, allows the City to
14 adopt new regulatory structures and processes and implement the
15 Albuquerque/Bernalillo County Comprehensive Plan ("Comp Plan") guiding
16 future legislation; Article IX, Environmental Protection, empowers the City to
17 adopt regulations and procedures to protect and preserve environmental
18 features such as water, air and other natural endowments, ensure the proper
19 use and development of land, and promote and maintain an aesthetic and
20 humane urban environment; and Article XVII, Planning establishes the City
21 Council as the City's ultimate planning and zoning authority, including
22 adoption of the Comp Plan; and

23 WHEREAS, to affect these ends the Council shall take whatever action is
24 necessary and shall enact regulations and procedures and shall establish
25 appropriate Commissions, Boards or Committees with jurisdiction, authority
26 and staff sufficient to effectively administer City policy in this area; and

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1 WHEREAS, the City Council adopted an update to the
2 Albuquerque/Bernalillo County Comprehensive Plan in 2024 via R-24-27
3 (Enactment No. R-2024-033); and

4 WHEREAS, the Comp Plan is the Rank 1 Plan for the physical development
5 and conservation of areas within the City of Albuquerque and unincorporated
6 Bernalillo County, which sets out the context, goals and policies, monitoring
7 and implementation, and supporting information to further its vision and
8 purpose; and

9 WHEREAS, the proposed update to the Comp Plan reflects best practices
10 to coordinate land use with transportation; and

11 WHEREAS, the changed designation will help protect and enhance quality
12 of life for Albuquerque’s residents by creating an easily accessible public
13 transit network which translates to a humane urban environment; and

14 WHEREAS, the proposed amendment to the Comp Plan will help implement
15 the City’s ABQ RIDE Forward Network Plan (May 2024); and

16 WHEREAS, the Comp Plan, ABQ RIDE Forward Network Plan (2024), Rank 3
17 Menaul Metropolitan Redevelopment Area Plan, ABQ RIDE Equity Analysis for
18 Proposed “Recovery” Bus Route Network (Spring 2025), and the City of
19 Albuquerque Integrated Development Ordinance (IDO) are incorporated herein
20 by reference and made part of the record for all purposes; and

21 WHEREAS, the Integrated Development Ordinance requires a
22 Comprehensive Plan Amendment to be reviewed and recommended by the
23 Environmental Planning Commission and decided as a legislative action by
24 City Council IDO § 14-16-6-7(A); and

25 WHEREAS, in the Comp Plan, a Major Transit Corridor is defined as “a
26 Corridor type that prioritizes high-frequency and local transit service over
27 other modes to ensure a convenient and efficient transit system. Walkability is
28 important near transit stops along these corridors, but otherwise they are
29 generally auto-oriented;” and

30 WHEREAS, ABQ RIDE has undergone a 3-year planning process to create
31 the ABQ Ride Forward Recovery Network and incorporated over 3,000 survey
32 responses, held 45 pop-up survey events, 18 small group discussions, and 30
33 meetings; and

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1 WHEREAS, the ABQ Ride Forward Recovery Network Equity Analysis (R-
2 25-142) shows this portion of Menaul Blvd. having a frequency of 15 minutes;
3 and

4 WHEREAS, the IDO includes zoning incentives, such as reduced minimum
5 parking requirements and building height bonuses for workforce housing and
6 structured parking, for development along a Major Transit Corridor.

7 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
8 ALBUQUERQUE:

9 SECTION 1. ADOPT AN AMENDMENT TO THE COMP PLAN TO DESIGNATE
10 MAJOR TRANSIT CORRIDORS. The Albuquerque/Bernalillo County
11 Comprehensive Plan (the “Comp Plan”) is amended to change the designation
12 of segments of Rio Grande Blvd. NW, Indian School Rd. NW, and Menaul Blvd.
13 from Multi-modal Corridors to Major Transit Corridors (“MT Corridors”) as
14 shown in Exhibit A. The existing Rio Grande Blvd. MT Corridor will extend
15 north of I-40 to Indian School Rd NW. A new Major Transit Corridor will extent
16 east of Rio Grande Blvd. on Indian School Rd. NW to Menaul Blvd. NW at
17 Louisiana Blvd. NE. Associated maps in the Comp Plan shall be amended
18 accordingly.

19 SECTION 2. ADOPT FINDINGS SUPPORTING THE COMP PLAN
20 AMENDMENT.

21 1. Council Services submitted a request to the Environmental Planning
22 Commission (EPC) for an amendment to the Albuquerque/Bernalillo County
23 Comprehensive Plan (the “Comp Plan”) to change the designation of
24 segments of Rio Grande Blvd. NW, Indian School Rd. NW, and Menaul Blvd.
25 from Multi-modal Corridors to Major Transit Corridors (“MT Corridor”). There
26 are no other requested changes to the Comp Plan.

27 2. The proposed amendment to the Comp Plan will help implement the
28 City’s ABQ RIDE Forward Network Plan (May 2024). The ABQ RIDE Forward
29 Network Plan (May 2024) is a culmination of years of research and analysis
30 into how to recover from the COVID-19 pandemic’s impact on transit ridership.
31 The plan identifies Menaul Blvd. as a key corridor in the Recovery Network.
32 The changed MT Corridor designation would help implement the ABQ Ride
33 Forward Network Plan. By designating segments of Rio Grande Blvd. NW,

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1 Indian School Rd. NW, and Menaul Blvd. as MT Corridors, the Comp Plan
2 would reflect the most recent plan for public transit and would encourage
3 higher-density residential development and mixed-use development along the
4 corridor, which can best be supported by – and support – public transit.

5 3. The Albuquerque/Bernalillo County Comprehensive Plan, ABQ RIDE
6 Forward Network Plan (2024), Rank 3 Menaul Metropolitan Redevelopment
7 Area Plan, ABQ RIDE Forward Proposed New “Recovery” Bus Route Network
8 (Spring 2025), ABQ RIDE Equity Analysis, and the City of Albuquerque
9 Integrated Development Ordinance (IDO) are incorporated herein by reference
10 and made part of the record for all purposes.

11 4. Rio Grande Blvd. NW, Indian School Rd NW. and Menaul Blvd. are
12 existing Multi-modal Corridors that would be changed to Major Transit
13 Corridors with this amendment. Major Transit Corridors are anticipated to be
14 served by high frequency and local transit (e.g., Rapid Ride, local, and
15 commuter buses) and connect to Centers. The proposed Menaul Blvd. MT
16 Corridor passes through the Indian School Activity Center, American Square
17 Activity Center, and Uptown Urban Center.

18 5. The American Square Activity Center includes both sides of Menaul
19 Blvd. NE from Richmond Dr. east to half block before Morningside Dr. Activity
20 Centers provide convenient, day-to-day services at a neighborhood scale to
21 serve the surrounding area within a 20-minute walk or a short bike ride.

22 6. The Uptown Urban Center begins on Menaul Blvd. NE at Cagua Dr. and
23 continues east past Louisiana Blvd. NE to San Pablo St./Mesilla St. Urban
24 Centers are intended to be distinct, walkable districts that incorporate a mix of
25 employment, service, and residential uses at a density and intensity lower
26 than Downtown but higher than the neighborhood-oriented Activity Centers.
27 Urban Centers serve a smaller regional area than Downtown, while Activity
28 Centers serve the immediate surrounding area.

29 7. The proposed MT Corridor passes through the Menaul Metropolitan
30 Redevelopment Area.

31 8. Although Corridors are not designated development areas, the proposed
32 MT Corridors predominantly passes through Areas of Change and some Areas
33 of Consistency, as designated by the Comprehensive Plan.

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1 9. The City of Albuquerque adopted the City Charter in 1971. Applicable
2 articles include:

3 A. Article I. Incorporation and Powers: The City of Albuquerque may
4 exercise all legislative powers and perform all functions not expressly denied
5 by general law or charter, whose purpose is to provide for maximum local self-
6 government.

7 Updating the Comprehensive Plan is an act of maximum local self-
8 governance and is consistent with the purpose of the City Charter, as it serves
9 as the guide for the zoning code and the substance of policy analysis for
10 proposed development.

11 B. Article IX, Environmental Protection: The City Council in the
12 interest of the public in general shall protect and preserve environmental
13 features such as water, air and other natural endowments, ensure the proper
14 use and development of land, and promote and maintain an aesthetic and
15 humane urban environment. To affect these ends the Council shall take
16 whatever action is necessary and shall enact ordinances and shall establish
17 appropriate Commissions, Boards or Committees with jurisdiction, authority
18 and staff sufficient to effectively administer City policy in this area.

19 The proposed update to the Comprehensive Plan reflects best practices for
20 policy to guide the proper use and development of land coordinated with
21 transportation. The change to a MT Corridor designation will help protect and
22 enhance quality of life for Albuquerque's citizens by creating an easily
23 accessible public transit network which translates to a humane urban
24 environment.

25 10. Pursuant to § 14-16-6-7(A)(3) of the Integrated Development Ordinance,
26 Review and Decision Criteria, "an application for Adoption or Amendment of
27 the Comprehensive Plan shall be approved if it meets all of the following
28 criteria."

29 6-7(A)(3)(a). Because of changed economic, social, environmental or other
30 conditions, the adoption or amendment is necessary to protect the public
31 health, safety, or welfare.

32 The request is intended to align with the proposed ABQ Ride Recovery
33 Network. ABQ RIDE provided a thorough analysis and data that show that an

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1 increase number of bus riders would have efficient access to more areas of
2 the City in the same amount of time compared to the Existing ABQ Ride
3 Network; therefore, the change will help protect or enhance public welfare
4 through increased access to transit along Rio Grande Blvd. and Indian School
5 Rd./Menaul Blvd.

6 6-7(A)(3)(b). The adoption or amendment will protect the public health,
7 safety, or welfare better than retention of the continued application of the
8 existing Comprehensive Plan.

9 The request to change the designation of Menaul Blvd. from a Multi-Modal
10 Corridor to a Multi-Transit Corridor will protect the public health, safety, or
11 welfare better than retention of the continued application of the existing
12 Comprehensive Plan, which is the Multi-modal Corridor designation.

13 The Major Transit Corridor would prioritize transit above other modes to
14 ensure a convenient and efficient transit system, which is consistent with the
15 proposed 2024 ABQ RIDE Network Plan and the Menaul Metropolitan
16 Redevelopment Area Plan.

17 The MT Corridor would better align with the purpose of prioritizing efficient
18 and cost-effective transit as noted in the Rank 3 Menaul Metropolitan
19 Redevelopment Area Plan. This MR Area includes Menaul Blvd. starting at I-25
20 to the west and ending at the North Diversion Channel (Embudo Channel) to
21 the east. The Menaul MR Area Plan prioritizes Comp Plan goals and policies
22 pertaining to land use and transportation, which is in line with amending the
23 Comp Plan for the benefit of Public Welfare.

24 Goal 5.1 Centers and Corridors: Grow as a community of strong Centers
25 connected by a multi-modal network of Corridors.

26 The proposed Major Transit Corridor will be part of a multi-modal network
27 of Corridors by connecting Indian School Rd NW/Menaul Blvd. to three
28 Centers.

29 Policy 5.6.2 Areas of Change: Direct growth and more intense development
30 to Centers, Corridors, industrial and business parks, and Metropolitan
31 Redevelopment Areas where change is encouraged.

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1 The majority of the area along the proposed Major Transit Corridor is
2 designated as an Area of Change and includes an MR Area where more growth
3 and development are encouraged.

4 Goal 6.1 Land Use-Transportation Integration: Plan, develop, operate, and
5 maintain a transportation system to support the planned character of existing
6 and future land uses.

7 The ABQ RIDE Recovery Network Plan and Menaul MR Area Plan ensure
8 that transit will support the planned character of existing and future land uses
9 as encouraged in the Comp Plan. The update to an MT Corridor aligns with the
10 goals of these plans.

11 Policy 6.2.1 Complete Networks: Design and build a complete, well-
12 connected network of streets and trails that offer multiple efficient and safe
13 transportation choices for commuting and daily needs.

14 The request is aligned with the Recovery Network Plan and Menaul MR
15 Area Plan to update Rio Grande Blvd. NW, Indian School Rd NW and Menaul
16 Blvd. as MT Corridors. This would create a complete and well-connected
17 network of corridors and provide safe transit options for daily commuting
18 needs along the Corridor, which connects to Centers.

19 Policy 6.4.2 Air Quality: Reduce the adverse effects of automobile travel on
20 air quality through coordinated land use and transportation that promote the
21 efficient placement of housing, employment, and services and improve the
22 viability of multi-modal transportation options.

23 The request will reduce the effects of automobile travel on air quality by
24 promoting bus transit to more individuals which will reduce the number of
25 automobiles on the roads and related air pollution.

26 6-7(A)(3)(c). The adoption or amendment will result in general benefits to a
27 large portion of the residents or property owners in the City.

28 In adherence to Title VI of the Civil Rights Act of 1964 ABQ RIDE performed
29 a service equity analysis based on a proposed major service change to
30 determine whether those changes have a disparate impact on minorities or
31 disproportionate burden on low-income populations.

32 According to ABQ RIDE's policy, a "major service change" is a change that
33 increases or decreases service revenue hours on a route by 35 percent or

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1 more or that adds or eliminates service to 35 percent or more of the bus stops
2 on a route.

3 The Equity Analysis found that the “Recovery Network” represents a major
4 service change by changing some routes and adding approximately 40% more
5 service than the current service, which has been reduced due to staffing
6 shortages, and will return total service to pre-pandemic levels.

7 The Equity Analysis of the ABQ RIDE Forward Proposed New “Recovery”
8 Bus Route Network concluded that there was no disparate impact on
9 minorities or disproportionate burden on low-income households as defined
10 in the Department’s 2023 Title VI Program.

11 On June 2, 2025, City Council approved the “ABQ RIDE Forward Proposed
12 New “Recovery” Bus Route Network Spring 2025 ABQ RIDE Equity Analysis.”

13 According to the Recovery Network Plan, “The average resident could
14 reach +11% more jobs within 30 minutes, +32% more jobs within 45 minutes
15 and +63% more jobs within 60 minutes of travel.” This would benefit the
16 majority of existing and future bus riders and allow them to have access to
17 more jobs.

18 The proposed Major Transit Corridor will result in general benefits to a
19 large portion of the residents or property owners in the City by providing
20 transit to more individuals and provide access to more areas in the City.

21 6-7(A)(3)(d). If the adoption or amendment is being proposed by a small
22 group of residents or property owners, it would not create significant adverse
23 impacts on the remaining residents or property owners in the City.

24 This amendment is not being proposed by a small group of residents or
25 property owner. It was proposed by City Council Services.

26 11. Two public meetings and presentations were held with various
27 neighborhood associations and members of the public to provide information,
28 receive public input, and discuss the request.

29 12. The CABQ Metropolitan Redevelopment Agency (MRA) provided
30 comments stating that designating Menaul as a Major Transit Corridor aligns
31 with the goals and objectives to the Menaul Metropolitan Redevelopment Area
32 Plan.

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1 13. The CABQ Municipal Development Transportation Section submitted a
2 comment stating that the proposed Comp Plan Amendment is complementary
3 and consistent with the CABQ Vision Zero Year in review/Action Plan Update
4 goals and prioritized actions.

5 14. CABQ Parks and Recreation/Urban Forestry recommends a “robust
6 street tree plan” along the Major Transit Corridor for shade and to promote
7 walkability.

8 15. Bernalillo County Transportation Planning submitted a comment stating
9 that CABQ Transit will need to coordinate changes to the corridor and routes
10 affected in unincorporated areas.

11 16. Staff received two letters requesting a deferral of four months for more
12 public engagement opportunities from the North Valley Coalition and an
13 individual from the Rio-Grande Blvd. Neighborhood Association. Both letters
14 stated that they would oppose the request if more opportunities for public
15 engagement regarding the request was not given.

16 17. An email was received on June 11, 2025 from an executive member of
17 the North Valley Coalition and the chair of the Greater Albuquerque Active
18 Transportation Committee (GAATC) with questions regarding differences in
19 zoning and development intensities, restrictions on development made by this
20 request, and changes in transit frequencies and biking facilities needed due to
21 the request. The individual suggests that City Transit coordinate with the
22 Transit Advisory Board and the (GAATC). The applicant responded to the
23 questions.

24 18. Pursuant to IDO § 14-16-6-4(J)(2)(e) all City Neighborhood Associations
25 were notified as required. Meetings were held with Neighborhood
26 Associations, which included the general public.

27 19. During the June 26, 2025 EPC hearing, Council Services staff stated
28 that they intend to notify the Indian Pueblo Cultural Center (IPCC) of the
29 request prior to consideration by the City Council. The EPC acknowledges that
30 the required notice for the request was given upon original application and the
31 notice to the IPCC goes beyond this requirement.

32 20. This proposed change to the Comprehensive Plan is on the July 14,
33 2025 GAATC agenda and the August 14, 2025 Transit Advisory Board agenda.

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1 **SECTION 3. CONDITIONS OF APPROVAL.**

2 1. Council Services staff shall coordinate with Planning staff to ensure that
3 all Conditions of Approval are met and then submit a vetted, final version to
4 the EPC staff planner for filing at the Planning Department.

5 2. Make any necessary editorial changes to the document, including minor
6 text additions, revisions for clarity (without changing substantive content),
7 adding cross references, reorganizing content for better clarity and
8 consistency throughout, revisions to graphic content for clarity, and updating
9 tables of contents, including, but not limited to the following:

- 10 A. Figure 3-1: Countywide Vision Map
- 11 B. Figure 3-2: Metro-focused Vision Map
- 12 C. Figure 5-2: Vision Map with Center Boundaries
- 13 D. Figure 5-4: Centers and Corridors
- 14 E. Figure A-15: Centers and Corridors
- 15 F. Table A-9: Corridors

16 **SECTION 4. Nothing in this Resolution or in the designation of a Major**
17 **Transit Corridor requires, necessitates, initiates, or authorizes changes to the**
18 **existing roadway design, including but not limited to the roundabout at the**
19 **intersection of 12th St. NW and Menaul Blvd. NW, the roundabout at Indian**
20 **School Road NW and Menaul Extension NW, or the striping on Menaul Blvd.**
21 **NW, Menaul Extension NW, and Indian School Road NW between Los**
22 **Tomases Dr. NW and Rio Grande Blvd. NW. Any future plans, design, and/or**
23 **construction of improvements or changes to these roadways shall be**
24 **consistent and in compliance with the Complete Streets Ordinance and the**
25 **standards contained therein.**

26 **SECTION 5. SEVERABILITY. If any section, paragraph, clause, word, or**
27 **provision of this Resolution shall for any reason be held to be invalid or**
28 **unenforceable by any court of competent jurisdiction, such decision shall not**
29 **affect the validity of the remaining provisions of this Resolution.**

30 **SECTION 6. COMPILATION. This Resolution shall be incorporated in and**
31 **made part of Chapter 1, Article 2, Section 1, the Code of Resolutions of**
32 **Albuquerque, New Mexico, 1994.**

1 PASSED AND ADOPTED THIS 3rd DAY OF September, 2025
2 BY A VOTE OF: 7 FOR 2 AGAINST.

3
4 FOR: Bassan, Champine, Fiebelkorn, Grout, Lewis, Peña, Rogers
5 AGAINST: Baca, Sanchez

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9 Brook Bassan, President
10 City Council

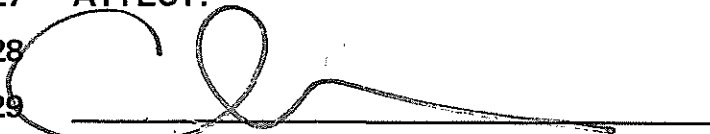
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14 APPROVED THIS 5 DAY OF September, 2025

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18 Bill No. R-25-175

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23 Timothy M. Keller, Mayor
24 City of Albuquerque

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27 ATTEST:

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30 Ethan Watson, City Clerk

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1 outlining the accomplishments and obstacles encountered in pursuing last
2 year's FY/25 objectives.

3 SECTION 4. That the City of Albuquerque adopts the following one-year
4 objectives for FY/26, grouped under the eight five-year goals of the
5 City.

6 HUMAN AND FAMILY DEVELOPMENT: People of all ages have the opportunity
7 to participate in the community and economy and are well sheltered, safe,
8 healthy, and educated.

9 OBJECTIVE 1. To meet the goal that more people are well sheltered and
10 safe, the Gateway West a.k.a. Westside Emergency Housing Center (WEHC)
11 will be fully operational and accepting the maximum level of clients in FY/26.
12 Provide a report on the steps taken to meet this objective at the end of the
13 second quarter FY/26. (Health, Housing & Homelessness)

14 OBJECTIVE 2. To meet the goal that more people are well sheltered and
15 safe, the Gateway Medical Sobering Center (Gibson) will be fully operational
16 and accepting the maximum level of clients in FY/26. Provide a report on the
17 steps taken to meet this objective at the end of the second quarter FY/26.
18 (Health, Housing & Homelessness)

19 OBJECTIVE 3. To meet the goal that more people are well sheltered and
20 safe, the Gateway Medical Respite Center (Gibson) will be fully operational
21 and accepting the maximum level of clients in FY/26. Provide a report on the
22 steps taken to meet this objective at the end of the second quarter FY/26.
23 (Health, Housing & Homelessness)

24 OBJECTIVE 4. To meet the goal that more people are well sheltered and
25 safe, the Gateway First Responder Receiving Area (Gibson) will be fully
26 operational and accepting the maximum level of clients in FY/26. Provide a
27 report on the steps taken to meet this objective at the end of the second
28 quarter FY/26. (Health, Housing & Homelessness)

29 OBJECTIVE 5. To meet the goal that more people are well sheltered and
30 safe, the Young Adult Housing Navigation Center a.k.a. Youth Gateway (San
31 Mateo Inn) will be fully operational and accepting at least 40 youth participants
32 at a time in FY/26. Provide a report on the steps taken to meet this objective at
33 the end of the second quarter FY/26. (Health, Housing & Homelessness)

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1 **OBJECTIVE 6. To meet the goal that more people are well sheltered and**
2 **safe, the Family Housing Navigation Center a.k.a. Family Gateway**
3 **(undisclosed location) will be fully operational and accepting the maximum**
4 **level of participants in FY/26. Provide a report on the steps taken to meet this**
5 **objective at the end of the second quarter FY/26. (Health, Housing &**
6 **Homelessness)**

7 **OBJECTIVE 7. To meet the goal that that more people are well sheltered**
8 **and safe, the Women’s Housing Navigation Center a.k.a. Women’s Gateway**
9 **(Gibson) will be fully operational and accepting the maximum level of**
10 **participants in FY/26. HHH shall provide a report on the steps taken to meet**
11 **this objective at the end of the second quarter FY/26. (Health, Housing &**
12 **Homelessness)**

13 **OBJECTIVE 8. To meet the goal that that more people are well sheltered**
14 **and safe, the Men’s Housing Navigation Center a.k.a. Men’s Gateway (Gibson)**
15 **will be fully operational and accepting the maximum level of participants in**
16 **FY/26. HHH shall provide a report on the steps taken to meet this objective at**
17 **the end of the second quarter FY/26. (Health, Housing & Homelessness)**

18 **OBJECTIVE 9. To meet the goal that more people are well sheltered and**
19 **safe, complete the improvements to provide shaded outdoor seating areas for**
20 **Gateway West, a.k.a. Westside Emergency Housing Center (WEHC) clients by**
21 **the end of FY/26. HHH shall provide a report on the steps taken to meet this**
22 **objective at the end of the second quarter FY/26. (Health, Housing &**
23 **Homelessness)**

24 **OBJECTIVE 10. To meet the goal that more people are well sheltered and**
25 **safe, convert additional hotel rooms into a minimum of 200 safe affordable**
26 **rental units by the end of FY/26. Provide a report on the steps taken to meet**
27 **this objective at the end of the second quarter FY/26. (Health, Housing &**
28 **Homelessness)**

29 **OBJECTIVE 11. To meet the goal that more people are well sheltered and**
30 **safe, move a minimum of 300 unsheltered individuals into housing using**
31 **wrap-around encampment response teams by the end of FY/26. Provide a**
32 **report on the steps taken to meet this objective at the end of FY/26. (Health,**
33 **Housing & Homelessness)**

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1 **OBJECTIVE 12. To meet the goal that more people are well sheltered, safe,**
2 **and educated, incorporate additional services into the housing assistance**
3 **programs to include financial literacy and other life skills for individuals to**
4 **move beyond assistance to self-sustaining activities. Provide a report on the**
5 **steps taken to meet this objective at the end of the second quarter FY/26.**
6 **(Health, Housing & Homelessness)**

7 **OBJECTIVE 13. To meet the goal that more people are safe, complete the**
8 **new network concept decision made in collaboration with the Transit**
9 **Department, Rio Metro, Bernalillo County, transit stakeholders, and members**
10 **of the community in FY/26. Provide a report on the steps taken to meet this**
11 **objective, identifying timelines and deadlines, by the end of the second**
12 **quarter FY/26. (Transit)**

13 **OBJECTIVE 14. To meet the goal that more people are safe, healthy, and**
14 **educated, develop a plan for the future of the City’s Early Head Start program.**
15 **If it is not feasible to increase the number of Early Head Start program sites**
16 **from the three existing sites until YFS can obtain an expansion grant, include**
17 **information detailing the process for obtaining that grant. Demonstrate how**
18 **the existing structure meets the goals of YFS for children 0-3. Report on the**
19 **steps taken to meet this objective by the end of second quarter FY/26. (Youth**
20 **& Family Services)**

21 **OBJECTIVE 15. To meet the goal that people of all ages have the**
22 **opportunity to participate in the community, develop a plan to open the City**
23 **Community Centers for longer hours for all ages of youth. Report on the steps**
24 **taken to meet this objective by the end of second quarter FY/26. (Youth and**
25 **Family Services)**

26 **OBJECTIVE 16. To meet the goal that people of all ages have the**
27 **opportunity to participate in the community, develop a plan for providing**
28 **housing assistance to seniors (over 55) to age in place. Report on the steps**
29 **taken to meet this objective by the end of second quarter FY/26. (Senior**
30 **Affairs and Health, Housing & Homelessness)**

31 **OBJECTIVE 17. To meet the goal that people of all ages have the**
32 **opportunity to participate in the community, complete the assessment to**
33 **identify barriers hindering access to City services for economically**

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1 disadvantaged children by January 1, 2026. Develop a plan to address the
2 barriers, including the steps taken to meet this objective by the end of second
3 quarter FY/26. (Youth and Family Services)

4 OBJECTIVE 18. To meet the goal that people of all ages have the
5 opportunity to participate in the community, continue to develop youth sports
6 and performance arts programming emphasizing hard to reach youth and the
7 elimination of barriers. Report on the steps taken to meet this objective,
8 including a review of the charges at City facilities for youth sports and
9 performance arts programing. (Parks and Recreation/Youth and Family
10 Services)

11 OBJECTIVE 19. To meet the goal that more people are well sheltered and
12 safe, evaluate City dashboards, existing and anticipated, to ensure new
13 dashboards can tie into existing when addressing opioid funding, mental
14 health, behavioral health, housing assistance and other related issues. Report
15 on the steps taken to meet this objective by the end of second quarter FY/26.
16 (Health, Housing & Homelessness/Department of Technology and Innovation)

17 OBJECTIVE 20. To meet the goal that more people are well sheltered and
18 safe, develop a pilot program for ACS to administer temporary housing
19 vouchers for domestic violence victims, who need a place to stay while
20 transitioning to housing. Report on the steps taken to meet this objective,
21 including how measurable data will be collected to ensure that the clients
22 remain housed. (Health, Housing & Homelessness and ACS)

23 OBJECTIVE 21. To meet the goal that more people are well sheltered and
24 safe, conduct an analysis of the effectiveness of the NMCEH “helpline call
25 system” 768-HELP of guiding clients to help. Report on the steps taken to
26 meet this objective, including any changes to the program to make it more
27 effective, and how measurable data will be collected to ensure that clients
28 remain housed. (Health, Housing & Homelessness)

29 OBJECTIVE 22. To meet the goal that more people are well sheltered and
30 safe, within the first quarter of FY/26 and quarterly thereafter, provide a
31 comprehensive breakdown of HHH’s budget for homelessness services for all
32 funds, including reimbursable costs, encumbered funds, expenditures, and
33 underspending on programs and contracts related to homelessness. Include

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1 the plan on how measurable data will be collected. (Health, Housing &
2 Homelessness)

3 OBJECTIVE 23. To meet the goal that more people are well sheltered and
4 safe, within the first quarter of FY/26 and quarterly thereafter, provide a report
5 on housing voucher usage in all programs related to housing vouchers and
6 prepaid rapid rehousing. Include how much funding has been expended, how
7 much is encumbered, and projected amount for the remaining quarters of
8 FY/26. (Health, Housing & Homelessness)

9 OBJECTIVE 24. To meet the goal that more people are well sheltered and
10 safe, report on how HHH is addressing the housing needs of the City. Report
11 on the steps taken in FY/25 and FY/26 to meet this objective, including
12 identifying strengths, weaknesses, and areas for improvement. (Health,
13 Housing & Homelessness)

14 PUBLIC SAFETY: The public is safe and secure, and shares responsibility for
15 maintaining a safe environment.

16 OBJECTIVE 1. To meet the goal that the public is safe and secure,
17 complete the construction of a public park of at least one-half acre as part of
18 the construction of Fire Station 4 and adjoining training facilities at Coronado
19 Park. Report on the steps taken to meet this objective by the end of second
20 quarter FY/26, including how appropriate funding will be obtained. (AFR/Parks
21 and Recreation)

22 OBJECTIVE 2. To meet the goal that the public is safe and secure,
23 complete the Standard Operating Procedures (SOP) for the communication
24 process between AWD, AFR, APD, ACS, and EHD for after-hour emergencies
25 involving pets. (Animal Welfare)

26 OBJECTIVE 3. To meet the goal that the public is safe and secure, maintain
27 the Adopt-A-Pet program that allows potential owner surrenders to participate
28 virtually in collaboration with AWD to get their pet adopted from the comfort of
29 their own home, in lieu of bringing them to the shelter. (Animal Welfare)

30 OBJECTIVE 4. To meet the goal that the public is safe and secure,
31 coordinate to continue to provide spay/neutering and vaccinations to pets
32 owned by the unhoused. (Animal Welfare/ACS)

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1 **OBJECTIVE 5. To meet the goal that the public is safe and secure, create a**
2 **tracking system for 311 calls received by APD, AFR, and ACS, which monitors**
3 **the number of agencies responding to each call for service. (APD)**

4 **OBJECTIVE 6. To meet the goal that the public shares responsibility for**
5 **maintaining a safe environment, conduct a minimum of 20 community**
6 **outreach and engagement through the Community Emergency Response**
7 **Team (CERT) program using a proactive approach in engaging non-**
8 **governmental community partners. Report on steps taken to meet this**
9 **objective by second quarter FY/26. (Emergency Management)**

10 **OBJECTIVE 7. To meet the goal that the public shares responsibility for**
11 **maintaining a safe environment, the Chief of Police and the Deputy Chief of**
12 **Field Services shall each attend 6 Community Policing Council meetings for a**
13 **total of 12, to continue gathering citizen input on public safety needs. Report**
14 **on steps taken to meet this objective, including a summary of citizen input and**
15 **how APD plans on incorporating this information into programming. (APD)**

16 **OBJECTIVE 8. To meet the goal that the public is safe and secure, APD**
17 **shall continue to analyze and use the most advanced technologies to assist in**
18 **the apprehension of violent offenders, and case solvability to further efforts in**
19 **reducing violent crime. Report on steps taken to meet this objective by second**
20 **quarter FY/26, including the identification of any new or updated technology**
21 **and how measurable data will be collected to confirm that crime has been**
22 **reduced. (APD)**

23 **OBJECTIVE 9. To meet the goal that the public is safe and secure, increase**
24 **recruitment and retention of police officers through outreach, regionally**
25 **competitive pay, and retention incentives. APD shall actively pursue strategies**
26 **to reach a staffing level of at least 1,000 officers by the end of FY/26. APD will**
27 **report on the steps taken to achieve this objective by the end of second**
28 **quarter FY/26. (APD)**

29 **OBJECTIVE 10. To meet the goal that the public shares responsibility for**
30 **maintaining a safe environment, conduct a minimum of 10 recruitment events**
31 **annually, specifically targeting and located in underrepresented communities,**
32 **in order to promote diversity within the department. Report on steps taken to**
33 **achieve this objective by the end of second quarter FY/26. (APD)**

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1 **OBJECTIVE 11. To meet the goal that the public is safe and secure,**
2 **complete the development of unique and separate Standard Operating**
3 **Procedures (SOPs) for security officers providing support to Transit, Parks**
4 **and Recreation, and other City facilities (including contracted security**
5 **officers). Report on the steps taken to meet this objective, including research**
6 **into how other municipalities are addressing security issues specifically on**
7 **buses, at parks, outside of brick-and-mortar businesses, etc. by the end of**
8 **FY/26. (General Services)**

9 **OBJECTIVE 12. To meet the goal that the public is safe and secure,**
10 **systematically track Shot Spotter data to evaluate the efficacy of the program.**
11 **Report on the steps taken to meet this objective. (APD)**

12 **OBJECTIVE 13. To meet the goal that the public is safe and secure, CPOA**
13 **shall maintain a clear investigation backlog to ensure timely and effective**
14 **oversight of law enforcement activities within the community. (CPOA)**

15 **OBJECTIVE 14. To meet the goal that the public is safe and secure,**
16 **implement measures to reduce the CPOA vacancy rate to 15% or lower by the**
17 **conclusion of FY/26, thereby mitigating the risk of future backlogs and**
18 **ensuring the efficient and effective functioning of its oversight**
19 **responsibilities. (CPOA)**

20 **OBJECTIVE 15. To meet the goal that the public is safe and secure,**
21 **complete a staffing analysis for the Albuquerque Fire Rescue to assess and**
22 **address ongoing staffing issues with a focus on paramedic recruitment and**
23 **retention. (AFR)**

24 **OBJECTIVE 16. To meet the goal that the public is safe and secure, develop**
25 **a plan to transition oversight when the CASA is terminated. Report on steps**
26 **taken to meet this objective by the end of FY/26. (APD)**

27 **OBJECTIVE 17. To meet the goal that the public is safe and secure, Risk**
28 **and GSD will coordinate to develop and update procedures on the AED**
29 **program. (Risk and General Services)**

30 **PUBLIC INFRASTRUCTURE GOAL: The community is adequately and**
31 **efficiently served with well planned, coordinated, and maintained**
32 **infrastructure.**

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1 **OBJECTIVE 1. To meet the goal of a well-maintained infrastructure, develop**
2 **a strategic plan for infrastructure needs assessment at all City facilities.**
3 **Report on the steps taken to meet this objective, including the plan to invest in**
4 **their upkeep and maintenance, by the end of second quarter FY/26. (General**
5 **Services)**

6 **SUSTAINABLE COMMUNITY DEVELOPMENT: Communities throughout**
7 **Albuquerque are livable, sustainable and vital.**

8 **OBJECTIVE 1. To meet the goal of a livable, sustainable, and vital**
9 **community, report on how MRA revitalized metropolitan redevelopment areas**
10 **through community-based planning, innovative finance techniques and public**
11 **private partnerships in FY/26 and its future plans. (Metropolitan**
12 **Redevelopment)**

13 **OBJECTIVE 2. To meet the goal of a livable, sustainable, and vital**
14 **community, increase the number of publicly accessible bathrooms throughout**
15 **the City by 25% with an increase to at least 5 public bathrooms available 24**
16 **hours a day, 7 days a week, year-round. Report on the steps taken to meet this**
17 **objective by end of second quarter FY/26. (EHD)**

18 **OBJECTIVE 3. To meet the goal of a livable, sustainable, and vital**
19 **community, create a Comprehensive Climate Action Plan by December 2025.**
20 **(EHD)**

21 **OBJECTIVE 4. To meet the goal of a livable, sustainable, and vital**
22 **community, develop weatherization projects for City-owned rental properties.**
23 **Report on steps taken to meet this objective by end of FY/26. (Health, Housing**
24 **and Homelessness)**

25 **OBJECTIVE 5. To meet the goal of a livable, sustainable, and vital**
26 **community, update the Vision Zero Action Plan for FY24-FY25. Report on the**
27 **steps taken to meet this objective, including the submission of the updates to**
28 **Council. (DMD)**

29 **OBJECTIVE 6. To meet the goal of a livable, sustainable, and vital**
30 **community, expand the community energy efficiency project to assist at least**
31 **50 low-income households in reducing energy use/energy costs in FY26.**
32 **(HHH/General Services)**

33 **ENVIRONMENTAL PROTECTION: Protect Albuquerque’s natural**

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1 environments – its mountains, river, bosque, volcanoes, arroyos, air and
2 water.

3 **OBJECTIVE 1. To meet the goal of protecting the environment, complete**
4 **the “Bosque Assessment & Update Prioritization,” a five-year plan identifying**
5 **priority projects and overall management strategies focused on protecting and**
6 **enhancing the current ecosystem while supporting sustainable public use and**
7 **education. Report on the steps taken to meet this objective, including the**
8 **timeframe for delivery of the BAUP to Council via Executive Communication**
9 **from the Mayor to the City Council. The BAUP must be adopted by the City**
10 **Council before any action is taken. (Parks and Recreation)**

11 **OBJECTIVE 2. To meet the goal of protecting the environment, provide any**
12 **updates on the report on the Transit Department’s efforts to transition to all**
13 **zero emission buses by 2040. (Transit)**

14 **OBJECTIVE 3. To meet the goal of protecting the environment, report on**
15 **the status of the construction of new EV charging stations in underserved**
16 **areas. Report on the steps taken to meet this objective, including a report that**
17 **identifies the location and source of funding for all existing EV charging**
18 **stations the City completed and are operational in FY/25. (General Services)**

19 **OBJECTIVE 4. To meet the goal of protecting the environment, improve**
20 **documentation and tracking of tree planting on both public and private lands**
21 **in Albuquerque. Report on the steps taken to meet this objective, including**
22 **how better tracking of those efforts have helped the goal of the Let’s Plant**
23 **Albuquerque campaign, which is an important component of the City’s efforts**
24 **on environmental/climate resilience. (Parks & Recreation)**

25 **OBJECTIVE 5. To meet the goal of protecting the environment, continue to**
26 **expand and enhance the City’s energy sustainability efforts through continued**
27 **work on the Balanced Resource Acquisition and Information Network**
28 **(B.R.A.I.N.) to produce energy efficiencies and loss controls through real-time**
29 **analysis, system-wide monitoring and improvement. Report on the steps taken**
30 **to meet this objective by the end of second quarter in FY/26, including how**
31 **measurable data will be collected. (General Services)**

32 **OBJECTIVE 6. To meet the goal of protecting the environment, complete**
33 **the evaluation of the Department of Solid Waste’s cost and efficiency to**

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1 collect, recollect, and dispose of recyclables and non-recyclables. Report on
2 the steps taken to meet this objective in December 2025 and June 2026,
3 including the identification of alternative recycling opportunities such as
4 using plastic for fuel. (Solid Waste)

5 OBJECTIVE 7. To meet the goal of protecting the environment, implement a
6 small-scale curbside glass recycling pilot project. Report on the steps taken to
7 meet this objective by the end of second quarter FY/26. (Solid Waste)

8 OBJECTIVE 8. To meet the goal of protecting the environment, provide a
9 plan for the long-term to address feces clean-up to minimize exposure to
10 biohazards. Report on the steps taken to meet this objective by the end of
11 second quarter FY/26. (EHD)

12 OBJECTIVE 9. To meet the goal of protecting the environment, continue the
13 implementation of Climate Action Plan projects, with focus on projects for
14 community members. Report on the steps taken to meet this objective. (EHD)

15 OBJECTIVE 10. To meet the goal of protecting the environment, take steps
16 to ensure that all photovoltaic solar panels installed on City buildings are
17 operational, generating electricity, and recognized by PNM. Report on the
18 steps taken to complete this objective by the end of FY/26. (General Services)

19 OBJECTIVE 11. To meet the goal of protecting the environment, provide
20 increased access to multi-modal transportation options for all citizens,
21 including electric scooters, bike lanes, and pedestrian paths citywide.
22 (Planning/DMD)

23 OBJECTIVE 12. To meet the goal of protecting the environment, expand the
24 use of green stormwater infrastructure citywide to reduce stormwater
25 flooding, improve water quality, and decrease urban heat island impacts.
26 Provide a report on the steps taken to meet this objective by the second
27 quarter of FY/26. (DMD)

28 OBJECTIVE 13. To meet the goal of protecting the environment, expand
29 community compost program to at least 4 community centers or City owned
30 drop off sites in FY/26. Provide a report on the steps taken to meet this
31 objective by the second quarter of FY/26. (Solid Waste)

32 ECONOMIC VITALITY: The economy is vital, diverse, inclusive, equitable,
33 sustainable, and works for all people.

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1 **OBJECTIVE 1. To meet the goal of a vital, diverse, inclusive, equitable and**
2 **sustainable economy, the Economic Development Department (EDD) shall**
3 **organize three events for local businesses in collaboration with the Federal**
4 **Reserve Bank of Kansas City, the Commerce Department, and the Small**
5 **Business Administration, aimed at identifying opportunities for exporting with**
6 **a minimum of one targeting and in an underserved community. Report on the**
7 **steps taken to meet this objective, including the compilation and tracking of**
8 **data related to the events organized for local businesses, ensuring**
9 **comprehensive documentation of participation, outcomes, and any**
10 **subsequent actions taken. (Economic Development)**

11 **OBJECTIVE 2. To meet the goal of a vital, diverse, inclusive, equitable and**
12 **sustainable economy, train a minimum 400 employees and 200 businesses**
13 **through the Job Training Albuquerque (JTA) program in FY/26. (Economic**
14 **Development)**

15 **OBJECTIVE 3. To meet the goal of a vital, diverse, inclusive, equitable and**
16 **sustainable economy, conduct a minimum of 20 community outreach and**
17 **engagement events through the EDD Small Business Office, which provides**
18 **tools to help small businesses in Albuquerque. Report on how measurable**
19 **data will be collected to demonstrate small business successes through the**
20 **Office. (Economic Development)**

21 **OBJECTIVE 4. To meet the goal of a vital, diverse, inclusive, equitable and**
22 **sustainable economy, conduct a minimum of 20 community outreach and**
23 **engagement events through the EDD International Trade Office. Report on**
24 **how measurable data will be collected to demonstrate business successes**
25 **through the Office. (Economic Development)**

26 **OBJECTIVE 5. To meet the goal of a vital, diverse, inclusive, equitable and**
27 **sustainable economy, update the City’s Eviction Prevention Report, the latest**
28 **report is for 2020-2022. Report on the steps to meet this objective, including**
29 **future plans to reach Albuquerque’s most vulnerable populations with the**
30 **emergency rental assistance they need. Report on how measurable data will**
31 **be collected to demonstrate numbers of eviction prevention. (Equity and**
32 **Inclusion)**

33 **COMMUNITY AND CULTURAL ENGAGEMENT: Residents are engaged in**

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1 Albuquerque’s community and culture.

2 OBJECTIVE 1. To meet the goal of engaging residents in Albuquerque’s
3 community and culture, develop a reporting mechanism on the distribution
4 and success of the OEI Guaranteed Income Initiative funded by Fund (202).
5 Report on how measurable data will be collected to demonstrate the success
6 of the program. (Equity & Inclusion)

7 OBJECTIVE 2. To meet the goal of engaging residents in Albuquerque’s
8 community and culture, complete eight place-making park projects: (1)
9 expansion of Wells Park, (2) Rail Trail/Spurline section, (3) expansion of
10 Manzano Mesa Pickleball Complex Phase I, (4) Crestview Park, (5) Tijeras
11 Arroyo Biozone Education Center, (6) Singing Arrow Park, (7) North Domingo
12 Park Aquatic Center, (8) USS Albuquerque monument at Tingley Park, (9)
13 Worker’s Memorial Park. (Parks & Recreation)

14 OBJECTIVE 3. To meet the goal of engaging residents in Albuquerque’s
15 community and culture, complete Phase III of the Education Center at the
16 Albuquerque Museum by June 2026. Report on the steps taken to meet this
17 objective, including funding requirements. (Arts & Culture)

18 GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS: Government is
19 ethical, transparent, and responsive to its citizens. Every element of
20 government contributes effectively to meeting public needs.

21 OBJECTIVE 1. To meet the goal of an ethical, transparent, and responsive
22 government, restructure the Grants Division so that it can effectively and
23 timely serve as a centralized clearinghouse for grants, as well as managing,
24 reporting, administering, and tracking grant activities within the City. Report
25 on the steps taken to meet this objective, including the changes to be made so
26 that the division is responsive to both the City Council and Administration.
27 (DFAS)

28 OBJECTIVE 2. To meet the goal of an ethical, transparent, and responsive
29 government, conduct process improvement within the Budget Office to ensure
30 that quarterly projections are released in a timely manner. Report on steps
31 taken to meet this objective by end of second quarter FY/26. (DFAS)

32 OBJECTIVE 3. To meet the goal of an ethical, transparent, and responsive
33 government, establish a process to provide technical support for nonprofits,

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1 especially small nonprofits, that wish to apply for City grant opportunities.
2 Report on steps taken to meet this objective by end of second quarter FY/26.
3 (DFAS, EDD, OEI)

4 OBJECTIVE 4. To meet the goal of an ethical, transparent, and responsive
5 government, establish a process to ensure that City contracts are timely
6 drafted and executed to avoid delays or gaps in coverage. For the purposes of
7 this goal, timely means before the commencement of services. Report on
8 steps taken to meet this objective by end of second quarter FY/26. (DFAS and
9 Legal)

10 OBJECTIVE 5. To meet the goal of an ethical, transparent, and responsive
11 government, require all social services agreements or other agreements
12 executed after the effective date of this Resolution that involve housing
13 assistance or other associated assistance to mandate the contractor timely
14 enter clients into the Homeless Management Information System (HMIS),
15 register each guest with the New Mexico Coalition to End Homelessness'
16 Coordinated Entry System (CES), and offer the VI-SPDAT. (Health, Housing &
17 Homelessness)

18 OBJECTIVE 6. To meet the goal of an ethical, transparent, and responsive
19 government, establish a process for reporting on any fund for City-owned
20 properties that involve rental units that generate rent. Report on steps taken to
21 meet this objective, including how much rent has been collected over the past
22 five fiscal years in each fund and the expenses paid, including management
23 fees. (DFAS)

24 OBJECTIVE 7. To meet the goal of an ethical, transparent, and responsive
25 government, continue to implement new advanced video/interactive classes
26 for employee safety training to increase staff engagement and safety
27 awareness. Report on the steps taken to meet this objective, including
28 updating performance metrics by the end of FY/26. (DFAS/Risk Management)

29 OBJECTIVE 8. To meet the goal of an ethical, transparent, and responsive
30 government, continue to implement training programs for Human Resource
31 Coordinators (HRC's) within all Human Resources Centers of Excellence, such
32 as employment, talent acquisition, classification & compensation, etc. report

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1 on the steps taken to meet this objective, including updating any performance
2 metrics by the end of FY/26. (Human Resources)

3 **OBJECTIVE 9.** To meet the goal of an ethical, transparent, and responsive
4 government, continue to implement comprehensive benefit strategies to
5 attract and retain a multi-generational population of employees. Report on
6 steps taken to meet this objective by the end of FY/26. (Human Resources)

7 **OBJECTIVE 10.** To meet the goal of an ethical, transparent, and responsive
8 government, achieve the remaining milestones required for the successful
9 operation of the Tyler Tech permitting software. (Planning)

10 **OBJECTIVE 11.** To meet the goal of an ethical, transparent, and responsive
11 government, report on how the implementation of the Tyler Tech permitting
12 software has increased permitting efficiencies within the department. (EHD)

13 **OBJECTIVE 12.** To meet the goal of an ethical, transparent, and responsive
14 government, report on how the implementation of the Tyler Tech software has
15 increased administrative hearing office efficiencies within the department.
16 (City Clerk)

17 **OBJECTIVE 13.** To meet the goal of an ethical, transparent, and responsive
18 government, provide an updated plan to implement the findings of the class
19 and compensation study throughout all departments of the City of
20 Albuquerque. Report on steps taken to meet this objective by the end of
21 second quarter FY/26. (Human Resources)

22 **OBJECTIVE 14.** To meet the goal of ethical, transparent, and responsive
23 government, provide a class and compensation report that outlines positions
24 already adjusted, as well as those still requiring adjustment in accordance
25 with the study. Report on this objective by the end of second quarter FY/26.
26 (Human Resources)

27 **SECTION 5.** Each department Director shall provide an update to the City
28 Council summarizing the progress made toward implementation of the one-
29 year objectives in the form of an Executive Communication from the Mayor to
30 the City Council by the end of the third quarter of FY/26 unless otherwise
31 stated in this document.

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1 PASSED AND ADOPTED THIS 19th DAY OF May, 2025
2 BY A VOTE OF: 8 FOR 0 AGAINST.

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4 FOR: Baca, Champine, Fiebelkorn, Grout, Lewis, Peña, Rogers, Sanchez
5 EXCUSED: Bassan
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11 Brook Bassan, President
12 City Council
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16 APPROVED THIS _____ DAY OF _____, 2025
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20 Bill No. R-25-153
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25 Timothy M. Keller, Mayor
26 City of Albuquerque

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28 ATTEST: 
29 Ethan Watson, City Clerk
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CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. F/S R-20-85 ENACTMENT NO. R-2021-007

SPONSORED BY: Klarissa J. Peña, Lan Sena

1 RESOLUTION
2 SUPPLEMENTING PRIORITIES FOR THE CAPITAL IMPLEMENTATION
3 PROGRAM OF THE CITY OF ALBUQUERQUE BY IMPLEMENTING A
4 COMMUNITY EQUITY CRITERION TO BE USED IN THE DEVELOPMENT OF
5 THE PLAN.

6 WHEREAS, laws and political priorities at all levels of government have
7 resulted in community inequities in Albuquerque and elsewhere that have
8 disparately impacted historically marginalized communities' access to and
9 leveraging of community resources, infrastructure investments, and other
10 health and wealth-building resources; and

11 WHEREAS, social and racial inequities persist relating to educational
12 attainment, encounters with the criminal justice system, jobs, housing, public
13 infrastructure, health, and the community impacts of the current COVID-19
14 pandemic; and

15 WHEREAS, a focus on equity in capital investment by local governments is
16 critically important in getting toward more equitable outcomes for
17 communities across the City with respect to allocation of public resources and
18 broader community success; and

19 WHEREAS, local governments have the ability to implement policy change
20 at multiple levels and across multiple sectors to drive larger systemic change;
21 and

22 WHEREAS, the City of Albuquerque became an active member of the
23 Government Alliance for Race and Equity in 2018, and recommitted to reshape
24 government by committing to and advancing racial equity initiatives to
25 become an inclusive community where equitable success is the norm and
26 race and ethnicity will no longer predict outcomes; and

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1 WHEREAS, Resolution R-17-256 was approved by the City Council on
2 January 17, 2018, and included a priority for the City’s 2019 General Obligation
3 Bond Program to fund programs and projects in underserved neighborhoods
4 relating to Public Safety, Senior and Community Centers, Libraries, Housing,
5 Transportation, Economic Development and Community Enhancement; and

6 WHEREAS, prioritizing improvements for neighborhoods and communities
7 that have been otherwise left behind is a step toward undoing this inequitable
8 system that many of our communities live with today; and

9 WHEREAS, endeavoring to prioritize the City’s capital resources based, at
10 least in part, on helping to address past inequities will help to raise the City’s
11 overall quality of life and will move toward a more equitable common
12 denominator for community and family health and success; and

13 WHEREAS, in order to reduce historic systemic barriers and elevate
14 opportunities, the City needs to interweave equity evaluation tools throughout
15 city operations in order to achieve better equity; and

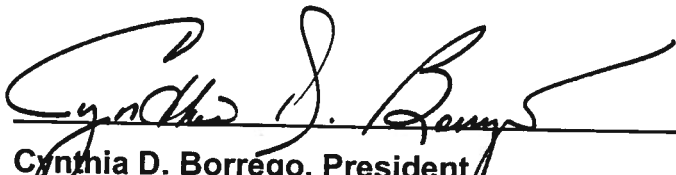
16 WHEREAS, evaluating geographic equity as a factor, together with all other
17 relevant factors, will also help ensure that the City is fulfilling its
18 responsibilities to the City as a whole.

19 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
20 ALBUQUERQUE:

21 Section 1. The City shall implement equity criterion that evaluates historic
22 disinvestment in the subareas of the City with higher populations of people of
23 color, and higher levels of poverty, to be included as part of the City’s overall
24 criteria assessment for capital improvements project funding in the 2023 and
25 subsequent General Obligation Bond Programs; The City shall allocate capital
26 improvement funding in a way that prioritizes projects that will help remedy
27 inequities identified by this evaluation criterion.

28 Section 2. The City shall implement a geographic equity criterion that
29 evaluates the equitable distribution of capital resources throughout the
30 entirety of the City for the 2023 and subsequent General Bond Programs;
31 when considered together with all other criteria, this tool shall be used to
32 promote equitable geographic distributions of Capital funding throughout the
33 City.

1 PASSED AND ADOPTED THIS 17th DAY OF February, 2021
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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10 Cynthia D. Borrego, President
11 City Council
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14 APPROVED THIS 26 DAY OF February, 2021
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17 Bill No. F/S R-20-85

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24 Timothy M. Keller, Mayor
25 City of Albuquerque
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28 ATTEST:

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31 Ethan Watson, City Clerk
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1 ~~(P) The term of the CIP Set Aside for Open Space Acquisition shall be for~~
2 ~~the following General Obligation Bond Cycles, 2017, 2019, 2021, 2023, 2025,~~
3 ~~2027, 2029, 2031, 2033 and 2035.”~~

4 **SECTION 2. SEVERABILITY CLAUSE.** If any section, paragraph, sentence,
5 clause, word, or phrase of this Ordinance is for any reason held to be invalid
6 or unenforceable by any court of competent jurisdiction, such decision shall
7 not affect the validity of the remaining provisions of this Ordinance. The
8 Council hereby declares that it would have passed this Ordinance and each
9 section, paragraph, sentence, clause, word, or phrase thereof irrespective of
10 any provision being declared unconstitutional or otherwise invalid.

11 **SECTION 3. COMPILATION.** Section 1 of this Ordinance shall amend, be
12 incorporated in and made part of the Revised Ordinances of Albuquerque,
13 New Mexico, 1994.

14 **SECTION 4. EFFECTIVE DATE.** This Ordinance shall take effect five days
15 after publication by title and general summary.

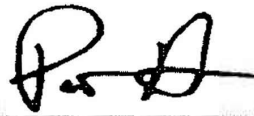
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1 PASSED AND ADOPTED THIS 2nd DAY OF October, 2023
2 BY A VOTE OF: 8 FOR 1 AGAINST.

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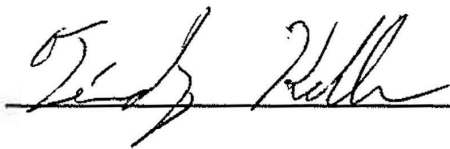
FOR: Benton, Davis, Fiebelkorn, Grout, Jones, Lewis, Peña, Sanchez
AGAINST: Bassan



Pat Davis, President
City Council


APPROVED THIS 18 DAY OF October, 2023

Bill No. O-23-83



Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:



Ethan Watson, City Clerk

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1 For the purpose of this article, the following definitions shall apply
2 unless the context clearly indicates or requires a different meaning.

3 BOARD. The Albuquerque Arts Board established by this article.

4 CAPITAL IMPROVEMENTS PROGRAM. All capital projects of the city.

5 GENERAL PROGRAM CATEGORY. Each separate question or purpose
6 submitted to the voters in a bond election or any purpose for which a bond
7 ordinance authorizing revenue bonds is approved.

8 MAYOR. The Mayor or the Mayor's designated representative.

9 WORK OF ART. Any work of visual art, including but not limited to, a
10 drawing, painting, mural, fresco, sculpture, mosaic, photograph, work of
11 calligraphy, work of graphic art (including an etching), works in clay, textile,
12 fiber, wood, metal, plastic, glass, and like materials, digital media, temporary
13 installations, or mixed media (including a collage, assemblage, or any
14 combination of the foregoing art media). For projects which involve no
15 structures, WORK OF ART may include a combination of landscaping and
16 landscape design (including some natural and manufactured materials such
17 as rocks, fountains, reflecting pools, sculpture, screens, benches, and other
18 types of street furniture). Except as provided herein, the term WORK OF ART
19 does not include environmental landscaping or the performing or literary arts
20 such as dance, voice, music or poetry unless expressed in a manner defined
21 above.”

22 SECTION 2. Section 10-5-5, the “Funds for the Acquisition of Art for
23 Municipal Property” Section of the Art in Municipal Places Ordinance, is
24 hereby amended as follows:

25 “§ 10-5-5 FUNDS FOR THE ACQUISITION OF ART FOR MUNICIPAL
26 PROPERTY.

27 (A) Projects in the Capital Improvement Program shall include an
28 amount for works of art equal to one- and one-half percent of each bond
29 purpose. Provided, however, that if:

- 30 (1) The bond election ordinance; or
- 31 (2) The bond ordinance authorizing revenue bonds; or
- 32 (3) Other appropriate laws or regulations; or

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1 (4) An official interpretation by another governmental entity
2 regarding allowable uses for funds which it is providing for the project,
3 precludes art as an expenditure of funds, then the amount of funds so
4 restricted shall be excluded from the total project cost in calculating the
5 amount to be committed to works of art.

6 (B) Funds generated as described in division (A) above shall be
7 budgeted as part of the Capital Improvements Program budget. Additional
8 private or public funds for works of art may be added to these funds and shall
9 be budgeted in a similar manner. Such funds may be earmarked for particular
10 projects.

11 (C) The public art program shall expend no less than 25% but no
12 more than 33% of the total amount allocated to the public art program for the
13 administrative costs of the program and to restore and conserve public works
14 of art to protect public investment. The appropriation will be made at the
15 same time as the appropriation for all projects within the Capital Improvement
16 Program.

17 (D) Progress payments may be made to the artist for works of art
18 which have been approved by the Mayor. Such payments may reimburse the
19 artist for the cost of materials or for services which have already been
20 performed. At least 15% of the total amount to be paid to the artist shall not
21 be disbursed to the artist until the work of art is formally accepted by the
22 Mayor.

23 (E) Nothing contained herein shall preclude funding the
24 acquisition of art for municipal property in other ways.”

25 SECTION 3. Section 10-5-6, the “General Requirements for Art Selection”
26 Section of the Art in Municipal Places Ordinance, is hereby amended as
27 follows:

28 “§ 10-5-6 GENERAL REQUIREMENTS FOR ART SELECTION.

29 (A) The work of art may be an integral part of a structure, attached
30 to a structure or detached from the structure within or outside of it. It may also
31 be located on publicly-owned property where there are no structures.

32 (B) In addition to any other placements permitted by law, a work of
33 art may be placed on a privately-owned freestanding sign or on an exterior

1 wall under a lease - or other written agreement appropriate to the
2 circumstances - between the city and the owner of the sign or wall. Unless
3 otherwise prescribed by the terms of a lease or written agreement, the City
4 Department of Arts and Culture, Public Art Urban Enhancement Division shall
5 maintain the sign or mural during the contractually established duration of the
6 art project, and shall remove the work of art immediately upon termination.

7 (C) Any work of art which is chosen must comply with the
8 following standards in addition to any guidelines established by the Mayor:

9 (1) The work of art must be located in a public place with
10 public visibility and impact.

11 (2) The work of art, or the archival documentation of digital
12 or temporary works of art, shall have a permanence at least comparable to the
13 lifetime of the bond funding the work of art and shall be likely to remain a
14 thing of value for this time period.

15 (3) The work of art shall enhance the environment of the
16 city.

17 (D) The Board shall recommend an artist, a design proposal
18 and/or a completed work of art, which shall be selected in a manner consistent
19 with the guidelines promulgated by the Mayor. The Board may recommend
20 purchasing a completed work of art, commissioning a work of art, holding a
21 competition to select a work of art, or creating some other timely and
22 appropriate mode of selection. The Board through public art program staff
23 shall consult with the user agency and project design consultants, if
24 applicable, and involve them in the planning process in the manner that
25 appears most feasible. The Mayor shall accept or reject the recommendation
26 of the Board. If the Mayor rejects the recommendation, the Board shall make
27 another recommendation in accordance with the standards and procedures
28 outlined in this article.

29 (E) The Board shall make its recommendations in a timely manner
30 in accordance with the project schedule and timetable provided by the Mayor.
31 If the Board fails to make a recommendation within the timetable established
32 by the Mayor, the Mayor may identify another appropriate public procedure to
33 select an artist or work of art without receiving a recommendation from the

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1 Board unless the Board and the Mayor have mutually agreed in writing to an
2 extension of the time period. The time period shall be extended, if necessary,
3 if the Mayor rejects the Board's recommendation.”

4 SECTION 4. Section 10-5-7, the “Administrative Responsibilities” Section of
5 the Art in Municipal Places Ordinance, is amended as follows:

6 “§ 10-5-7 ADMINISTRATIVE RESPONSIBILITIES.

7 (A) The Chief Administrative Officer shall provide adequate
8 staffing and administrative support for enabling the Arts Board and any of its
9 subcommittees to carry out their duties.

10 (B) The Public Art Urban Enhancement Division of the Department
11 of Arts and Culture and/or user agency shall be responsible for the
12 conservation and maintenance of all works of art in the public art program.
13 The Mayor shall cause an annual report to be prepared on the condition and
14 maintenance requirements of all works of art in the public art program. The
15 report shall be delivered to the Mayor.”

16 SECTION 5. SEVERABILITY. If any section, paragraph, sentence, clause,
17 word or phrase of this Ordinance is for any reason held to be invalid or
18 unenforceable by any court of competent jurisdiction, such decision shall not
19 affect the validity of the remaining provision of the Ordinance. The Council
20 hereby declares that it would have passed this Ordinance and each section,
21 paragraph, sentence, clause, word or phrase thereof irrespective of any
22 provision being declared unconstitutional or otherwise invalid.

23 SECTION 6. COMPILATION. Sections 1, 2, 3 and 4 of this Ordinance shall
24 amend, be incorporated in and compiled as part of the Revised Ordinances of
25 Albuquerque, New Mexico, 1994.

26 SECTION 7. EFFECTIVE DATE. This ordinance will become effective five
27 days after publication by title and general summary.

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1 PASSED AND ADOPTED THIS 3rd DAY OF October, 2022
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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Isaac Benton, President
City Council

APPROVED THIS 17 DAY OF October 2022

Bill No. O-22-36



Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:



Ethan Watson, City Clerk

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1 SECTION 3. COMPILATION. The amendments set forth in SECTION 1 above
2 shall amend, be incorporated in, and made part of the Revised Ordinances of
3 Albuquerque, New Mexico, 1994.

4 SECTION 4. EFFECTIVE DATE. This ordinance shall take effect five (5) days
5 after publication by title and general summary.

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1 PASSED AND ADOPTED THIS 5th DAY OF June, 2023
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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8 Pat Davis, President
9 City Council

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13 APPROVED THIS _____ DAY OF _____, 2023

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16 Bill No. O-23-81

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21 Timothy M. Keller, Mayor
22 City of Albuquerque

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26 ATTEST:

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29 Ethan Watson, City Clerk

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